

**COMMUNITY AND RURAL SERVICES PROGRAM FOR  
THE JORDAN VALLEY AND GAZA MIDDLE AREA**

**COMPLETION REPORT**  
**(Covering the period October 1999 through September 2002)**

**Submitted to the  
United States Agency for International Development  
West Bank and Gaza Mission**

**by**

**American Near East Refugee Aid (ANERA)  
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### **Abbreviations**

<b>ANERA</b>	<b>American Near East Refugee Aid</b>
<b>CEP</b>	<b>Center for Engineering and Planning</b>
<b>CPT</b>	<b>Committee for the Promotion of Tourism</b>
<b>JV</b>	<b>Jordan Valley</b>
<b>MOE</b>	<b>Ministry of Education</b>
<b>MOLG</b>	<b>Ministry of Local Government</b>
<b>MOPW</b>	<b>Ministry of Public Works</b>
<b>MOU</b>	<b>Memorandum of Understanding</b>
<b>PA</b>	<b>Palestinian Authority</b>
<b>PARC</b>	<b>Palestinian Agricultural Relief Committees</b>
<b>PHG</b>	<b>Palestinian Hydrology Group</b>
<b>PWA</b>	<b>Palestinian Water Authority</b>

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## **I. Summary Report for Program**

### **Background**

The purpose of this report is to document for the United States Agency for International Development and other interested parties the completion of ANERA's Community and Rural Services Program (CRSP), which was implemented during a three-year period from October 1999 through September 2002.

The CRSP was designed to bring needed improvement in basic infrastructure and services to underserved areas in designated clusters of communities in the West Bank (*i.e.*, the "Greater Jordan Valley", including all of Jericho Governorate and the eastern part of Nablus Governorate) and Gaza Strip (*i.e.*, the "Gaza Middle Area", including all of Deir al-Balah Governorate and the southern part of Gaza Governorate). In the West Bank, ANERA completed 45 projects, and in the Gaza Strip 36 were completed.<sup>1</sup>

In the Greater Jordan Valley, the main emphasis was placed on developing the water and road infrastructure, and on upgrading schools and clinics so as to address the lack of basic services. In the more urbanized Gaza Middle Area, greater emphasis was placed on education as the key to increased opportunities for largely refugee and bedouin population, as well as health, sanitation and social services in response to the overcrowded conditions that are found in these communities (particularly the refugee camps).

### **Financial Summary**

Total funding for the project was approximately \$5.1 million, of which \$2.0 million was dedicated to projects in West-Bank, \$1.8 million in the Gaza Middle Area, and \$1.3 million in administration and indirect costs. In the attached financial report, project and administrative expenses are shown by fiscal year.

### **Community Contribution**

ANERA and participating communities made contributions to the program in excess of \$1.6 million, which is more than 40% of the budget for projects (well above the required minimum of 25%). A significant portion of the community contribution was provided in cash (approximately \$191,000) by local partner institutions. The remainder was provided in kind, in the form of equipment, supplies, or labor made available for use in the project.

Of particular note, the CRSP provided financial support for ANERA's In-Kind Program. Through the program, ANERA provided medical supplies and disposables that were complementary to USAID-funded activities, as well as other commodities such as books to youth and community education centers. ANERA has facilitated donations of over \$10 million per year, \$470,000 of which qualifies as community contributions to health clinics and other institutions that were beneficiaries of USAID-funded activities

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<sup>1</sup> Originally, ANERA had planned the implementation of 26 projects in the Gaza Middle Area, however, with savings from other projects, ANERA was able to fund 10 projects repairing damaged roads and water networks in its impact area. There were also an additional 9 projects carried out in the West Bank from project savings (5 in the agricultural roads sector and 4 in education).

in the CRSP impact area. Most of the donated items were provided by American individuals and institutions.

Each of the attached Project Completion Reports provides a detailed account of the USAID and community contribution for each project. The source of the community contribution is summarized in a brief description for each individual project.

### **Partner Institutions**

CRSP was implemented and managed by ANERA in partnership with local Palestinian NGOs, including the Palestinian Agricultural Relief Committees (PARC) and the Palestinian Hydrology Group (PHG).

The Palestinian Agricultural Relief Committees (PARC) were involved in the implementation of the agricultural market access roads through a technical assistance agreement between ANERA and PARC. Through this agreement, technical know-how from PARC was provided for the implementation of the projects by seconding, to ANERA, a number of PARC's staff members who worked under the full supervision and guidance of ANERA's agricultural specialist. The Palestinian Hydrology Group was also contracted to carry out, under ANERA's supervision, a spring rehabilitation project in the village of Yanun. The residents of Yanun have regularly been subject to harassment from nearby settlers who, among other things, damaged and polluted the only spring serving the village.

As is ANERA's policy in all of its development activities, projects were carried out in cooperation with local partner institutions. In order to assure appropriate follow-up and management of project activities, ANERA partner institutions were required to open joint bank accounts from which project expenses were paid. An ANERA staff member and one representative from the partner institution were both signatories on the account, and all requests for payments from contractors and suppliers were reviewed and approved by ANERA staff. This method not only helped to ensure transparency but also helped to build the capacity of ANERA's local partners, as ANERA guided them through the process of preparing project proposals and designs, implementing the necessary activities to complete the project, and following-up to ensure project sustainability.

### **Activities by Sector**

Projects implemented under the CRSP were categorized according to the following six programming sectors:

- A. *Water Supply and Conservation:* ANERA rehabilitated existing deteriorated irrigation canal systems, constructed a reservoir to regulate the supply of irrigation water, and also constructed water reservoirs, distribution networks, and a new well in order to bring reliable supplies of water to families in various communities. Additionally, ANERA was able to repair three water networks in Gaza that were severely damaged by Israeli army incursions.
- B. *Community Sanitation:* ANERA upgraded basic sewage collection systems and extended networks to previously unserved areas in the Gaza Middle Area camps.

In the West Bank, ANERA carried out the full design and preparation of the tender documents for the installation of a sewage collection, treatment and reuse scheme in Az-Zubeidat Village. This was prepared and submitted to the Israeli-Palestinian Joint Water Committee for licensing.

- C. *Agricultural/Market Access Roads*: ANERA upgraded market access roads linking small communities with the main road network as well as between each other. ANERA also repaired seven roads in the Gaza Middle Area that were damaged by Israeli army incursions and overuse due to the blockage of alternative roads. In total, 57 km of roads were constructed or repaired.
- D. *Education*: ANERA upgraded existing school facilities by adding classrooms, science laboratories and toilet blocks to relieve overcrowding, improve the quality of education offered, and lessen distances to schools. In total, 42 new educational rooms were constructed.
- E. *Public Health*: In the West Bank, ANERA supported the procurement of a new ambulance for remote communities in the Aqraba area, and carried out upgrades and procured equipment for facilities of four health clinics in the West Bank. In the Gaza Middle Area ANERA constructed, furnished and equipped three new clinics to replace inadequate and deteriorated facilities. Additionally, a fourth clinic was furnished and equipped so that it might improve the services offered to residents.
- F. *Child and Youth Development*: ANERA provided support in the form of infrastructural improvement and equipment procurement to multiple community service organizations such as day-care centers, computer labs, kindergartens, and other public facilities.

### **Beneficiaries**

ANERA's estimate of total direct beneficiaries of this project is over 50,000 persons in the West Bank and over 150,000 in the Gaza Strip. (The most appropriate measure of beneficiaries estimates the number of persons that benefit directly from the services provided by the project as a whole; the number of beneficiaries indicated in the following table cannot be added together, as that would "double count" many persons.)

The table below provides an estimate of the number of direct beneficiaries by sector. It is evident from the following that more than half of the beneficiaries were women, and it should be evident from the nature of these activities that children account for at least half of the beneficiaries.

Sector	Male Beneficiaries	Female Beneficiaries	Total Beneficiaries
Water Supply and Conservation	10,694	11,100	21,794
Community Sanitation	4,809	5,059	9,868
Agricultural/Market Access Roads	110,511	113,026	223,537
Primary and Secondary Education	2,186	4,920	7,106
Public Health	60,639	106,631	167,270
Child and Youth Development	23,736	16,387	40,123

## **Employment Generation**

As envisioned in the original CRSP, the development of community infrastructure has contributed to the development of the economic productivity of ANERA's impact areas, and investment in human capital through improved education and health services has had a long-term impact on the ability of members of the community to seek gainful employment. Unfortunately, the recent and current economic outlook in the West Bank and Gaza is bleak, to such an extent that donors and implementing organizations have increasingly turned to measuring the direct employment impact of projects and programs. ANERA's policy has always been to ensure that projects are labor-intensive, relying on local labor whenever possible. Based on the calculation of the labor content in each individual project (as described in the Project Completion Reports), ANERA estimates that the CRSP created more than 100,000 person days of labor.

## **Challenges in Implementation**

ANERA faced many challenges in the implementation of CRSP project activities. The second *intifada* broke out on September 28, 2000, almost a year after the start of the implementation of the CRSP. Closures, curfews, and obstructed access for personnel and materials became a continuing challenge. By working through field offices in the local community, and with local partners, ANERA was successful in completing its activities on time despite these obstacles. Although this caused considerable disruptions, ANERA staff members were able to respond to events in such a way that projects were able to progress and reach completion within the overall time-frame of the CRSP. This was achieved through greater mobilization of local resources, decentralizing of ANERA staff, establishing better communication systems internally and with local partners, and other measures that have by now become standard operating procedure. The emphasis on labor-intensiveness is likely to continue for years to come, as unemployment has become a very difficult and durable problem.

The second major challenge for ANERA's projects was permitting. Following the outbreak of the latest *intifada*, the Israeli and Palestinian members of the Joint Water Committee ceased to meet together until one occasion in December 2002 (which was after the CRSP implementation period ended). Despite the importance of implementing the projects in the water and wastewater sector, ANERA therefore needed to reprogram much of the funds that had been allocated to complete several activities. As reflected in the tables that are provided in the Quarterly Reports, this led to a large reduction in the proportion of funding for the water and wastewater sector. Activities in all other sectors were implemented roughly as planned.

## **Conclusion**

The Community and Rural Services Program has proven its worth as a means of improving services at the community level in a way that helps to develop local institutions and encourage sustainability and further improvements in service delivery. ANERA is pleased to have taken part in this and related phases of the overall Community Services Program (Village Services Program, Job Opportunities for Basic Services, etc.), and is proud of the fact that its program of CRSP activities was completed on time, within the approved budget, and in a way that demonstrated great creativity and flexibility in the face of deteriorating conditions in the field.

## **II. Project Completion Reports**



## Project Completion Report

Project Summary				
Project	GM/A-1	Al-Musaddar Ground Water Reservoir		
Program	Community and Rural Services Program			
Sector	Water Conservation & Supply			
Donor	USAID			
Location	Al Musaddar			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Al-Musaddar Village Council			
Need Addressed	The village council provided water for the residents of the community by buying water from a private well, and this water was pumped directly into the water network in specific hours throughout the day. This method required that households store water in their tanks and was inefficient and caused shortages in supply.			
Project Summary	Construction of a ground water reservoir of about 300 sq mtr capacity.			
Project Objective	The reservoir enabled the village council to accumulate water during the daytime and have it available to the network continuously.			
Project Sustainability	The village council is responsible for the maintenance of the reservoir, the cost of which is covered by fees paid for water to the village council.			
Institutional Capacity	The village is a small beduin community which relies mainly on agriculture. The village council was established recently, after the establishment of the PA. ANERA has had a positive experience working with the Al-Mussadar Village Council through the CRSP, under which a water reservoir and youth center were constructed.			
Activity Type	SO8-A041	Construction/renovation of potable water sources (springs, wells, networks, cisterns, reservoirs, etc.)		
Beneficiary Information	Code	Description		Value
	A041-BM	No. of people (male)		823
	A041-BF	No. of people (female).		866
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A041A	No. of water sources constructed/ developed other than cisterns	1	1
	A041B	No. of cisterns constructed developed	0	0
	EMP	Person days of labor generated	1532	1532
Describe Job Creation	The project gave employment opportunities to local construction workers and income to support their families. It is estimated that 20% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$54,383	\$81,915	
Donor Contribution		\$42,000	\$49,532	
Community Contribution		\$12,383	\$32,383	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The village council hired a private consultant to design and supervise the project at a cost of \$7,000, in addition to the cost of soil testing and administrative expenses valued at \$5,383. Also, the land, valued at \$20,000 was donated.		
Time Required		Planned	Actual	
Start Date		28/06/2001	28/06/2001	
End Date		16/01/2002	16/01/2002	

## Project Completion Report

Project Summary				
Project	GM/A-2	Al-Mughraga Water Well and Transmission Line		
Program	Community and Rural Services Program			
Sector	Water Conservation & Supply			
Donor	USAID			
Location	Al Mughraqa (Abu Middein)			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Al-Mughraga Village Council			
Need Addressed	The village council provided water to residents by buying it from a private well that was of poor quality and primarily for agriculture use. The water was pumped to the existing water network for a limited time. The quantities of the pumped water were insufficient and didn't satisfy the residents needs.			
Project Summary	Construction of a water well with sufficient capacity to meet the community demands.			
Project Objective	To provide the community an adequate quantity and quality of water.			
Project Sustainability	The village council is responsible for the maintenance of the well.			
Institutional Capacity	ANERA has experience working with the village council through the construction of the Al-Mughraga Water Well under the CRSP.			
Activity Type	SO8-A041	Construction/renovation of potable water sources (springs, wells, networks, cisterns, reservoirs, etc.)		
Beneficiary Information	Code	Description		Value
	A041-BF	No. of people (female).		2401
	A041-BM	No. of people (male)		2307
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A041A	No. of water sources constructed/ developed other than cisterns	1	1
	A041B	No. of cisterns constructed developed	0	0
	EMP	Person days of labor generated	2579	2579
Describe Job Creation	The project gave employment opportunities to local construction workers and income to support their families. It is estimated that 15% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$200,000	\$189,220	
Donor Contribution		\$120,000	\$109,220	
Community Contribution		\$80,000	\$80,000	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The village council provided design and supervision jointly with the PWA valued at \$5,000, in addition to the value of the water network (\$60,000). Also, the land for the well, valued at \$15,000, was donated for the project.		
Time Required		Planned	Actual	
Start Date		10/11/2001	10/11/2001	
End Date		31/05/2002	09/12/2002	

## Project Completion Report

Project Summary				
Project	GM/A-4R	Repair of Water Network in Deir Al-Balah		
Program	Community and Rural Services Program			
Sector	Water Conservation & Supply			
Donor	USAID			
Location	Deir al Balah			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Deir Al-Balah Municipality			
Need Addressed	The water network in the community suffered damaged as a result of military incursions.			
Project Summary	Approximately 1,100 meters of the network were repaired using UPVC pipes and needed accessories.			
Project Objective	Repairs were needed to prevent leakage from the system and restore connections to residents' homes.			
Project Sustainability	The municipality is responsible for regular maintenance of the water network.			
Institutional Capacity	The municipality is responsible for providing municipal services to the community. ANERA conducted multiple projects in conjunction with the municipality under the CRSP.			
Activity Type	SO8-A041	Construction/renovation of potable water sources (springs, wells, networks, cisterns, reservoirs, etc.)		
Beneficiary Information	Code	Description		Value
	A041-BM	No. of people (male)		2450
	A041-BF	No. of people (female).		2550
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A041A	No. of water sources constructed/ developed other than cisterns	1	1
	A041B	No. of cisterns constructed developed	0	0
	EMP	Person days of labor generated	392	392
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 20% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$20,000	\$17,032	
Donor Contribution		\$16,000	\$12,532	
Community Contribution		\$4,000	\$4,500	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The municipality provided design and supervision for the project (valued at \$1,500). Also, the municipality contributed backfill material valued at \$3,000.		
Time Required		Planned	Actual	
Start Date		12/09/2002	05/10/2002	
End Date		04/11/2002	25/11/2002	

## Project Completion Report

Project Summary				
Project	GM/A-5R	Repair of Water Network in Wadi Gaza		
Program	Community and Rural Services Program			
Sector	Water Conservation & Supply			
Donor	USAID			
Location	Wadi Gaza			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Wadi Gaza Village Council			
Need Addressed	The water network in the community suffered damages from military incursions.			
Project Summary	Approximately 850 meters of the network were repaired using UPVC pipes and required accessories.			
Project Objective	Repairs were needed to prevent leakage from the system and restore connections to residents' homes.			
Project Sustainability	The village council is responsible for regular maintenance of the water network.			
Institutional Capacity	The village council was established after the establishment of the Palestinian Authority. However, in the current situation it is difficult for them to provide basic services to the community. The village council is responsible for the kindergarten constructed under the CRSP with support from ANERA.			
Activity Type	SO8-A041	Construction/renovation of potable water sources (springs, wells, networks, cisterns, reservoirs, etc.)		
Beneficiary Information	Code	Description		Value
	A041-BF	No. of people (female).		1440
	A041-BM	No. of people (male)		1384
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A041A	No. of water sources constructed/ developed other than cisterns	1	1
	A041B	No. of cisterns constructed developed	0	0
	EMP	Person days of labor generated	278	278
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 20% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$12,500	\$12,152	
Donor Contribution		\$10,000	\$9,152	
Community Contribution		\$2,500	\$3,000	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The village council provided design and supversions for the project (valued at \$1,000). They also provided backfill material valued at \$2,000.		
Time Required		Planned	Actual	
Start Date		12/09/2002	26/09/2002	
End Date		25/10/2002	02/11/2002	

## Project Completion Report

Project Summary				
Project	GM/A-6R	Repair of Water Network in Wadi Salqa		
Program	Community and Rural Services Program			
Sector	Water Conservation & Supply			
Donor	USAID			
Location	Wadi Gaza			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Wadi As-Salqa Village Council			
Need Addressed	The water network in the community suffered damages from military incursions.			
Project Summary	Approximately 130 meters of the network were repaired using UPVC pipes and required accessories.			
Project Objective	Repairs were needed to prevent leakage from the system and restore connections to residents' homes.			
Project Sustainability	The village council is responsible for regular maintenance of the water network.			
Institutional Capacity	The Wadi As-Salqa Village Council was established recently, after the establishment of the Palestinian Authority. ANERA worked with the village council through the CRSP, under which two access roads and school improvements were funded.			
Activity Type	SO8-A041	Construction/renovation of potable water sources (springs, wells, networks, cisterns, reservoirs, etc.)		
Beneficiary Information	Code	Description		Value
	A041-BM	No. of people (male)		2001
	A041-BF	No. of people (female).		2082
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A041A	No. of water sources constructed/ developed other than cisterns	1	1
	A041B	No. of cisterns constructed developed	0	0
	EMP	Person days of labor generated	120	120
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 20% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$3,750	\$3,890	
Donor Contribution		\$3,000	\$2,890	
Community Contribution		\$750	\$1,000	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The village council provided design and supervision for the project (valued at \$1,000).		
Time Required		Planned	Actual	
Start Date		11/09/2002	26/09/2002	
End Date		25/10/2002	07/10/2002	

## Project Completion Report

Project Summary				
Project	GM/B-1	An-Nuseirat Sewage Pipelines		
Program	Community and Rural Services Program			
Sector	Community Sanitation			
Donor	USAID			
Location	An Nuseirat Camp			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	An-Nuseirat Municipality			
Need Addressed	In the Northern Camp, Blocks B & J are a heavily populated area, and were lacking any sewage network. Household wastewater flowed into percolation pits or open channels, causgin health hazards to the community.			
Project Summary	Construction of about 500 meters of sewage collection pipelines.			
Project Objective	The objective of the project was to create sanitary living conditions for the people living in the community.			
Project Sustainability	The municipality is responsible for the maintenance of the sewage pipelines.			
Institutional Capacity	The municipality is responsible for providing municipal services to the community.			
Activity Type	SO8-A042	Construction / renovation of waste water collection, treatment and disposal systems		
Beneficiary Information	Code	Description		Value
	A042-BF	No. of people (female).		1560
	A042-BM	No. of people (male)		1440
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A042A	Cubic meters of waste water collected (commutative figure)	44712	44712
	A042B	No. of wastewater disposal systems constructed/developed.	1	1
	EMP	Person days of labor generated	1125	1125
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 25% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$62,500	\$34,601	
Donor Contribution		\$50,000	\$26,101	
Community Contribution		\$12,500	\$8,500	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The municipality provided the design and supervision for the project, valued at \$3,500, along with the house connections, valued at \$5,000.		
Time Required		Planned	Actual	
Start Date		01/10/2000	01/10/2000	
End Date		11/06/2001	11/06/2001	

## Project Completion Report

Project Summary				
Project	GM/B-2	Al-Bureij Block 1 & 2 Sewage Pipelines		
Program	Community and Rural Services Program			
Sector	Community Sanitation			
Donor	USAID			
Location	Al Bureij Camp			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Al-Bureij Municipality			
Need Addressed	Blocks 1& 2 are heavily populated areas, where the lack of a sewage network led to household wastewater flowing into percolation pits or open channels, causing health hazards to the community.			
Project Summary	Construction of approximately 900 meters of sewage collection pipelines.			
Project Objective	The objective of the project was to create sanitary living conditions for the people living in the community.			
Project Sustainability	The municipality is responsible for the maintenance of the sewage pipelines.			
Institutional Capacity	ANERA has experience working with the Al-Bureij Municipality through the CRSP, under which the Block A Sanitary network was constructed.			
Activity Type	SO8-A042	Construction / renovation of waste water collection, treatment and disposal systems		
Beneficiary Information	Code	Description		Value
	A042-BM	No. of people (male)		1440
	A042-BF	No. of people (female).		1460
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A042A	Cubic meters of waste water collected (commutative figure)	125195	125195
	A042B	No. of wastewater disposal systems constructed/developed.	1	1
	EMP	Person days of labor generated	1163	1163
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 25% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$40,000	\$39,758	
Donor Contribution		\$32,000	\$31,881	
Community Contribution		\$8,000	\$7,877	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The municipality provided design and supervision for the project, valued at \$3,500, along with house connections, valued at \$4,377.		
Time Required		Planned	Actual	
Start Date		04/10/2000	04/10/2000	
End Date		18/09/2001	18/09/2001	

## Project Completion Report

Project Summary				
Project	GM/B-3	Al-Maghazi Construction of Sewage Collection Pipelines		
Program	Community and Rural Services Program			
Sector	Community Sanitation			
Donor	USAID			
Location	Al Maghazi Camp			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Al-Maghazi Municipality			
Need Addressed	Block 2 in Al-Maghazi Camp is a heavily populated area, which was lacking any sewage network. Household wastewater flowed into percolation pits or open channels, causing health hazards to the local community.			
Project Summary	Construction of approximately 1,000 meters of sewage collection pipelines.			
Project Objective	The objective of the project was to create sanitary living conditions for the people living in the community.			
Project Sustainability	The municipality is responsible for the maintenance of the sewage pipelines.			
Institutional Capacity	ANERA has experience working with the Al-Maghazi Municipality through the CRSP, under which a collection pipeline was constructed.			
Activity Type	SO8-A042	Construction / renovation of waste water collection, treatment and disposal systems		
Beneficiary Information	Code	Description		Value
	A042-BF	No. of people (female).		1560
	A042-BM	No. of people (male)		1440
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A042A	Cubic meters of waste water collected (commutative figure)	89425	89425
	A042B	No. of wastewater disposal systems constructed/developed.	1	1
	EMP	Person days of labor generated	1447	1447
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 25% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$50,000	\$49,729	
Donor Contribution		\$40,000	\$39,729	
Community Contribution		\$10,000	\$10,000	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The municipality provided design and supervision for the project, valued at \$3,500, along with the house connections, valued at \$6,500.		
Time Required		Planned	Actual	
Start Date		07/06/2001	07/06/2001	
End Date		28/11/2001	28/11/2001	



## Project Completion Report

Project Summary				
Project	GM/C-01	Az-Zawayda Clinic Access Road		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Az Zawayda			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Az-Zawayda Municipality			
Need Addressed	The road that connects the new clinic in Az-Zawayda with the main road was sandy and undeveloped, which made it difficult to access the clinic easily, especially in the winter. Additionally, residents in the community living adjacent to the road had difficulty accessing their homes, and problems with dust and mud created by passing cars.			
Project Summary	Construction of an access road 500 meters long and 5 meters wide.			
Project Objective	The objective of the project was to provide access for persons needing to reach the clinic and for residents of the community to reach the main road.			
Project Sustainability	The municipality is responsible for maintenance of the road.			
Institutional Capacity	ANERA has experience working with the Az-Zawaida Municipality through the CRSP, under which a clinic access road was constructed.			
Activity Type	SO8-A051	Construction / improvement of interior and connecting roads (other than agricultural)		
Beneficiary Information	Code	Description		Value
	A051-BM	No. of actual beneficiaries (male)		7003
	A051-BF	No. of actual beneficiaries (female).		7288
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A051A	No. of kilometers of interior and connecting roads	0.62	0.68
	EMP	Person days of labor generated	1943	1943
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 20% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$57,750	\$66,313	
Donor Contribution		\$44,000	\$54,662	
Community Contribution		\$13,750	\$11,651	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The municipality provided design and supervision for the project, valued at \$3,000, in addition to preparing the sub-base layer, valued at \$8,651.		
Time Required		Planned	Actual	
Start Date		15/04/2001	15/04/2001	
End Date		30/11/2001	30/11/2001	

## Project Completion Report

Project Summary				
Project	GM/C-02	Wadi As-Salqa Access Road		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Wadi As-Salqa			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Wadi As-Salqa Village Council			
Need Addressed	The road that connects Wadi As-Salqa with the main road to Gaza City and the south was one of the major access roads to the community. The road was undeveloped and made only of clay and sand composites. In winter, the road became muddy and full of water ponds which made the road nearly impossible to use.			
Project Summary	Construction of an access road 560 meters long and 6 meters wide.			
Project Objective	The construction of the road was necessary to allow residents to be able to enter and exit the area freely.			
Project Sustainability	The village council is responsible for maintaining the road.			
Institutional Capacity	The Wadi As-Salqa Village Council was established recently, after the establishment of the Palestinian Authority. ANERA worked with the village council through the CRSP, under which two access roads and school improvements were funded.			
Activity Type	SO8-A051	Construction / improvement of interior and connecting roads (other than agricultural)		
Beneficiary Information	Code	Description		Value
	A051-BF	No. of actual beneficiaries (female).		670
	A051-BM	No. of actual beneficiaries (male)		631
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A051A	No. of kilometers of interior and connecting roads	0.56	0.56
	EMP	Person days of labor generated	1313	1313
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 20% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$44,000	\$45,000	
Donor Contribution		\$35,200	\$35,200	
Community Contribution		\$8,800	\$9,800	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The village council contributed design and supervision for the project, valued at \$3,000, in addition to the preparation of the sub-base layer, valued at \$6,800.		
Time Required		Planned	Actual	
Start Date		21/07/2000	21/07/2000	
End Date		21/09/2000	13/08/2000	

## Project Completion Report

Project Summary				
Project	GM/C-03	Al Qarara Main Access Road		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Al Qarara			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Al-Qarara Village Council			
Need Addressed	The main access road of Al-Qarara was unpaved and sandy. In the winter the road became flooded and difficult to use.			
Project Summary	Construction of an asphalt road 650 meters long and 7 meters wide. Curbstone and tiles were also built on one side of the road.			
Project Objective	The development of the road facilitated travel in and out of the community.			
Project Sustainability	The village council is responsible for the maintenance of the road.			
Institutional Capacity				
Activity Type	SO8-A051	Construction / improvement of interior and connecting roads (other than agricultural)		
Beneficiary Information	Code	Description		Value
	A051-BM	No. of actual beneficiaries (male)		2450
	A051-BF	No. of actual beneficiaries (female).		2550
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A051A	No. of kilometers of interior and connecting roads	0.66	0.64
	EMP	Person days of labor generated	2690	2690
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 20% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$95,000	\$95,241	
Donor Contribution		\$76,000	\$76,000	
Community Contribution		\$19,000	\$19,241	
Of which is cash		\$16,000	\$16,241	
Explanation of Community Contribution		The village council contributed the design and supervision for the project, valued at \$3,000, in addition to a cash contribution of \$16,241.		
Time Required		Planned	Actual	
Start Date		20/07/2000	20/07/2000	
End Date		31/03/2001	01/02/2001	

## Project Completion Report

Project Summary				
Project	GM/C-04	Wadi As-Salqa Agricultural Access Road (Al-Quds Road)		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Wadi As-Salqa			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Wadi As-Salqa Village Council			
Need Addressed	Al-Quds Road is an agricultrual road which was composed solely of clay and sand composites. In winter the road became flooded and slippery, making it difficult to use.			
Project Summary	Construction of an asphalt road 500 meters long and 6 meters wide.			
Project Objective	The objective of the project was to improve the ability of residents to access their homes and farms in the community.			
Project Sustainability	The village council is responsible for the maintenance of the road.			
Institutional Capacity	The Wadi As-Salqa Village Council was established recently, after the establishment of the Palestinian Authority. ANERA worked with the village council through the CRSP, under which two access roads and school improvements were funded.			
Activity Type	SO8-A051	Construction / improvement of interior and connecting roads (other than agricultural)		
Beneficiary Information	Code	Description		Value
	A051-BF	No. of actual beneficiaries (female).		663
	A051-BM	No. of actual beneficiaries (male)		638
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A051A	No. of kilometers of interior and connecting roads	0.4	0.5
	EMP	Person days of labor generated	1555	1555
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 20% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$62,500	\$53,333	
Donor Contribution		\$50,000	\$43,023	
Community Contribution		\$12,500	\$10,310	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The village council contributed design and supervision, valued at \$3,800, along with construction of an additional 70 meters of road, valued at \$6,510.		
Time Required		Planned	Actual	
Start Date		01/10/2001	01/10/2001	
End Date		12/06/2002	12/11/2001	

## Project Completion Report

Project Summary				
Project	GM/C-07R	Repair of DCO Road in Wadi As-Salqa		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Wadi As-Salqa			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Wadi As-Salqa Village Council			
Need Addressed	Roads in the community suffered damages from military incursions and the increased stress of traffic on the few internal roads that remain open.			
Project Summary	Approximately 1.5 km of the DCO Road was repaired by casting concrete along damaged shoulders of the road.			
Project Objective	Road repairs were needed to facilitate the movement of vehicles in and out of the community.			
Project Sustainability	The village council is responsible for the regular maintenance of roads in the community.			
Institutional Capacity	The Wadi As-Salqa Village Council was established recently, after the establishment of the Palestinian Authority. ANERA worked with the village council through the CRSP, under which two access roads and school improvements were funded.			
Activity Type	SO8-A051	Construction / improvement of interior and connecting roads (other than agricultural)		
Beneficiary Information	Code	Description		Value
	A051-BM	No. of actual beneficiaries (male)		2001
	A051-BF	No. of actual beneficiaries (female).		2082
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A051A	No. of kilometers of interior and connecting roads	1.5	1.5
	EMP	Person days of labor generated	183	183
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 20% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$10,000	\$10,285	
Donor Contribution		\$8,000	\$7,985	
Community Contribution		\$2,000	\$2,300	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The village council provided design and supervision for the project (valued at \$1,500). Also, the village council cleared damaged areas and transported the debris to a dumping area (valued at \$800).		
Time Required		Planned	Actual	
Start Date		08/07/2002	27/07/2002	
End Date		26/08/2002	08/08/2002	

## Project Completion Report

Project Summary				
Project	GM/C-08R	Repair of Roads in Deir Al-Balah		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Deir al Balah			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Deir Al-Balah Municipality			
Need Addressed	Roads in the community suffered damages from military incursions and the increased stress of traffic on the few internal roads that remain open. All traffic from Gaza City and northern areas to Khan Younis and southern areas must pass through Deir Al-Balah due to the closure of any alternative routes.			
Project Summary	Approximately 2.9 km of Salah El-Din, Al-Hekr, and Khalil Al-Wazir Roads were repaired using asphalt.			
Project Objective	Road repairs were needed to facilitate the movement of vehicles in and out of the community and between northern and southern Gaza.			
Project Sustainability	The municipality is responsible for regular maintenance of roads in the community.			
Institutional Capacity	The municipality is responsible for providing municipal services to the community. ANERA conducted multiple projects in conjunction with the municipality under the CRSP.			
Activity Type	SO8-A051	Construction / improvement of interior and connecting roads (other than agricultural)		
Beneficiary Information	Code	Description		Value
	A051-BF	No. of actual beneficiaries (female).		22232
	A051-BM	No. of actual beneficiaries (male)		21361
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A051A	No. of kilometers of interior and connecting roads	2.9	2.9
	EMP	Person days of labor generated	470	470
Describe Job Creation	The project gave employment opportunities to local wokers and income to support their families. It is estimated that 20% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$51,500	\$50,963	
Donor Contribution		\$41,000	\$40,963	
Community Contribution		\$10,500	\$10,000	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The municipality provided design and supervision for the project valued at \$4,000. Also the municipality provided excavation equipment, cleared damaged areas, and transported the debris to a dumping area (valued at \$6,000).		
Time Required		Planned	Actual	
Start Date		08/07/2002	30/07/2002	
End Date		28/08/2002	29/08/2002	

## Project Completion Report

Project Summary				
Project	GM/C-09R	Repair of Main Road in Wadi Gaza		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Wadi Gaza			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Wadi Gaza Village Council			
Need Addressed	Roads in the community suffered damage from military incursions and the increased stress of traffic on the few internal roads that remain open.			
Project Summary	Approximately 1 km of the main road was repaired and reconstructed using asphalt.			
Project Objective	Road repairs were needed to facilitate the movement of vehicles in and out of the community.			
Project Sustainability	The village council is responsible for regular maintenance of roads in the community.			
Institutional Capacity	The village council was established after the establishment of the Palestinian Authority. However, in the current situation it is difficult for them to provide basic services to the community. The village council is responsible for the kindergarten constructed under the CRSP with support from ANERA.			
Activity Type	SO8-A051	Construction / improvement of interior and connecting roads (other than agricultural)		
Beneficiary Information	Code	Description		Value
	A051-BM	No. of actual beneficiaries (male)		1384
	A051-BF	No. of actual beneficiaries (female).		1440
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A051A	No. of kilometers of interior and connecting roads	1	1
	EMP	Person days of labor generated	151	151
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 20% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$6,250	\$6,600	
Donor Contribution		\$5,000	\$5,000	
Community Contribution		\$1,250	\$1,600	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The village council provided design and supervision (valued at \$1,000). Also, the village council excavated and cleared damaged areas, and transported the debris to a dumping area (valued at \$600).		
Time Required		Planned	Actual	
Start Date		08/07/2002	15/08/2002	
End Date		14/09/2002	24/10/2002	

## Project Completion Report

Project Summary				
Project	GM/C-10R	Repair of DCO Road in Al-Mussadar		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Wadi Gaza			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Al-Musaddar Village Council			
Need Addressed	Roads in the community suffered damage from military incursions and the increased stress of traffic on the few internal roads that remain open.			
Project Summary	Approximately 1.8 km of the DCO Road was repaired using asphalt.			
Project Objective	Road repairs were needed to facilitate the movement of vehicles in and out of the community.			
Project Sustainability	The village council is responsible for regular maintenance of roads in the community.			
Institutional Capacity	The village is a small beduin community which relies mainly on agriculture. The village council was established recently, after the establishment of the PA. ANERA has had a positive experience working with the Al-Mussadar Village Council through the CRSP, under which a water reservoir and youth center were constructed.			
Activity Type	SO8-A051	Construction / improvement of interior and connecting roads (other than agricultural)		
Beneficiary Information	Code	Description		Value
	A051-BF	No. of actual beneficiaries (female).		822
	A051-BM	No. of actual beneficiaries (male)		790
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A051A	No. of kilometers of interior and connecting roads	1.8	1.8
	EMP	Person days of labor generated	230	230
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 20% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$12,500	\$12,450	
Donor Contribution		\$10,000	\$10,000	
Community Contribution		\$2,500	\$2,450	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The village council provided design and supervision for the project (valued at \$1,500). Also, the village council excavated and cleared damaged areas and tranported the debris to a dumping area (valued at \$950).		
Time Required		Planned	Actual	
Start Date		08/07/2002	04/08/2002	
End Date		03/09/2002	15/10/2002	



## Project Completion Report

Project Summary				
Project	GM/C-11R	Repair of Al-Quds Road in Wadi As-Salqa		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Wadi As-Salqa			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Wadi As-Salqa Village Council			
Need Addressed	Roads in the community suffered damages from military incursions and the increased stress of traffic on the few internal roads that remain open.			
Project Summary	Approximately 0.5 km of Al-Quds Road was repaired by casting concrete along the damaged shoulders of the road.			
Project Objective	Road repairs were needed to facilitate the movement of vehicles in and out of the community.			
Project Sustainability	The village council is responsible for the regular maintenance of roads in the community.			
Institutional Capacity	The Wadi As-Salqa Village Council was established recently, after the establishment of the Palestinian Authority. ANERA worked with the village council through the CRSP, under which two access roads and school improvements were funded.			
Activity Type	SO8-A051	Construction / improvement of interior and connecting roads (other than agricultural)		
Beneficiary Information	Code	Description		Value
	A051-BM	No. of actual beneficiaries (male)		2001
	A051-BF	No. of actual beneficiaries (female).		2082
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A051A	No. of kilometers of interior and connecting roads	0.5	0.5
	EMP	Person days of labor generated	209	209
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 20% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$8,750	\$9,090	
Donor Contribution		\$7,000	\$7,090	
Community Contribution		\$1,750	\$2,000	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The village council provided design and supervision for the project (valued at \$1,000). Also, they cleared damaged areas and transported debris to a dumping area (valued at \$1,000).		
Time Required		Planned	Actual	
Start Date		11/09/2002	26/09/2002	
End Date		25/10/2002	07/10/2002	

## Project Completion Report

Project Summary				
Project	GM/C-12R	Repair of Al-Heker Road in Deir Al-Balah		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Deir al Balah			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Deir Al-Balah Municipality			
Need Addressed	Roads in the community suffered damage from military incursions and the increased stress of traffic on the few internal roads that remain open. All traffic from Gaza City and northern areas to Khan Younis and southern areas must pass through Deir Al-Balah due to the closure of alternate routes.			
Project Summary	Approximately 0.6 km of Al-Heker Road in Deir Al-Balah was repaired and widened using asphalt.			
Project Objective	Road repairs were needed to facilitate the movement of vehicles in and out of the community and between northern and southern Gaza.			
Project Sustainability	The municipality is responsible for regular maintenance of the roads in the community.			
Institutional Capacity	The municipality is responsible for providing municipal services to the community. ANERA conducted multiple projects in conjunction with the municipality under the CRSP.			
Activity Type	SO8-A051	Construction / improvement of interior and connecting roads (other than agricultural)		
Beneficiary Information	Code	Description		Value
	A051-BF	No. of actual beneficiaries (female).		41385
	A051-BM	No. of actual beneficiaries (male)		39763
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A051A	No. of kilometers of interior and connecting roads	0.6	0.6
	EMP	Person days of labor generated	659	659
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 20% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$24,000	\$28,673	
Donor Contribution		\$20,000	\$23,173	
Community Contribution		\$4,000	\$5,500	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The municipality provided design and supervision for the project (valued at \$2,000). Also, the municipality provided excavation equipment, cleared damaged areas, and transported debris to a dumping area (valued at \$3,500).		
Time Required		Planned	Actual	
Start Date		19/09/2002	05/10/2002	
End Date		04/11/2002	25/11/2002	

## Project Completion Report

Project Summary				
Project	GM/C-13R	Repair of Main Road in Wadi Gaza - Phase 2		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Wadi Gaza			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Wadi Gaza Village Council			
Need Addressed	Roads in the community suffered damages from military incursions and the increased stress of traffic on the few internal roads that remain open.			
Project Summary	Approximately 1 km of road was repaired and reconstructed using asphalt.			
Project Objective	Road repairs were needed to facilitate the movement of vehicles in and out of the community.			
Project Sustainability	The village council is responsible for regular maintenance of roads in the community.			
Institutional Capacity	The village council was established after the establishment of the Palestinian Authority. However, in the current situation it is difficult for them to provide basic services to the community. The village council is responsible for the kindergarten constructed under the CRSP with support from ANERA.			
Activity Type	SO8-A051	Construction / improvement of interior and connecting roads (other than agricultural)		
Beneficiary Information	Code	Description		Value
	A051-BM	No. of actual beneficiaries (male)		1384
	A051-BF	No. of actual beneficiaries (female).		1440
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A051A	No. of kilometers of interior and connecting roads	1	1
	EMP	Person days of labor generated	314	
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 20% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$12,500	\$13,679	
Donor Contribution		\$10,000	\$10,679	
Community Contribution		\$2,500	\$3,000	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The village council provided design and supervision (valued at \$1,000). Also, they excavated and cleared damaged areas, and transported the debris to a dumping area (valued at \$2,000).		
Time Required		Planned	Actual	
Start Date		12/09/2002	26/09/2002	
End Date		25/10/2002	02/11/2002	

## Project Completion Report

Project Summary				
Project	GM/D-2	Az-Zawayda Primary School		
Program	Community and Rural Services Program			
Sector	Primary & Secondary Education			
Donor	USAID			
Location	Az Zawayda			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Az-Zawayda Municipality			
Need Addressed	The school was over-crowded and using double shifting. The average number of students per class was more than 40 students.			
Project Summary	Construction of 8 classrooms and 2 admin rooms in order to expand the pre-existing school.			
Project Objective	With the new classrooms, the school no longer needs two shifts to accomodate the number of students in the community. Eliminating the second shift also allows the school to extend the length of the school day.			
Project Sustainability	The Ministry of Education is responsible for providing staff and maintaining the school.			
Institutional Capacity	ANERA has experience working with the Az-Zawaida Municipality through the CRSP, under which a clinic access road was constructed.			
Activity Type	SO8-A011	Construction/renovation of educational rooms (including classrooms, libraries, laboratories.)		
Beneficiary Information	Code	Description		Value
	A011-BF	No. of students in those education rooms (female).		543
	A011-BM	No. of students in those education rooms (male).		0
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A011A	No. of educational rooms constructed.	6	6
	A011B	No. of educational rooms renovated	0	0
	EMP	Person days of labor generated	6233	6233
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 25% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$200,000	\$162,398	
Donor Contribution		\$145,000	\$139,398	
Community Contribution		\$55,000	\$23,000	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The ministry of education and municipality provided design and supervision, valued at \$7,000. Additionally, the ministry supplied furniture for the classrooms, valued at \$16,000.		
Time Required		Planned	Actual	
Start Date		20/04/2001	20/04/2001	
End Date		15/11/2001	20/11/2001	

## Project Completion Report

Project Summary				
Project	GM/D-3	An-Nuseirat Boys Secondary School		
Program	Community and Rural Services Program			
Sector	Primary & Secondary Education			
Donor	USAID			
Location	An Nuseirat Camp			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Martyr's Link Society			
Need Addressed	An-Nuseirat Camp is a heavily populated area and the number of classrooms available does not match the number of students in the community, causing most schools to overcrowd classrooms and double-shift.			
Project Summary	Construction of a new school with 8 classrooms, 2 admin rooms, and a toilet block.			
Project Objective	With the new school, the students are able to attend school near their homes, and the pressure on other schools to use two shifts was reduced.			
Project Sustainability	The ministry of education is responsible for providing staff and maintaining the school.			
Institutional Capacity	ANERA worked with the society in the construction of the Al-Helou school in An-Nuseirat under the CRSP. The organization is also active in providing health services, cultural programs and sports activities (including a soccer team). They currently employ two full-time employees and seven volunteers.			
Activity Type	SO8-A011	Construction/renovation of educational rooms (including classrooms, libraries, laboratories.)		
Beneficiary Information	Code	Description		Value
	A011-BM	No. of students in those education rooms (male).		306
	A011-BF	No. of students in those education rooms (female).		0
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A011A	No. of educational rooms constructed.	8	8
	A011B	No. of educational rooms renovated	0	0
	EMP	Person days of labor generated	7053	7053
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 25% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$187,500	\$185,182	
Donor Contribution		\$150,000	\$157,182	
Community Contribution		\$37,500	\$28,000	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The ministry of education, along with the Maryr's Link Society, provided design and supervision, valued at \$7,000. In addition, the Ministry of Education provided furniture for the classrooms valued at \$21,000.		
Time Required		Planned	Actual	
Start Date		10/11/2001	10/11/2001	
End Date		30/06/2002	07/08/2002	

## Project Completion Report

Project Summary				
Project	GM/D-4	Deir Al-Balah Extension of Al-A'ashia School		
Program	Community and Rural Services Program			
Sector	Primary & Secondary Education			
Donor	USAID			
Location	Deir al Balah			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	As-Salah Islamic Society			
Need Addressed	The school was overcrowded and double-shifting, with the average number of students per classroom exceeding 40.			
Project Summary	Construction of 6 additional classrooms on an upper floor of the school.			
Project Objective	The addition of classrooms allowed the school to end double-shifting. With one shift, the school can offer a full school day and, consequently, a better education.			
Project Sustainability	The Ministry of Education is responsible for providing staff and maintaining the school.			
Institutional Capacity	Al-Salah Islamic Society is engaged in a wide range of community service activities. The society has established numerous kindergartens and nursery schools, and offers distinctive primary health care through its hospitals and health centers. ANERA has experience working with As-Salah Islamic Society, as under the CRSP we cooperated to add six additional classrooms to the Al A'ishia School.			
Activity Type	SO8-A011	Construction/renovation of educational rooms (including classrooms, libraries, laboratories.)		
Beneficiary Information	Code	Description		Value
	A011-BF	No. of students in those education rooms (female).		1967
	A011-BM	No. of students in those education rooms (male).		118
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A011A	No. of educational rooms constructed.	6	6
	A011B	No. of educational rooms renovated	0	0
	EMP	Person days of labor generated	2795	2795
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 25% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$100,000	\$84,664	
Donor Contribution		\$80,000	\$62,664	
Community Contribution		\$20,000	\$22,000	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The Ministry of Education and As-Salah Islamic Society provided design and supervision, valued at \$7,000. In addition, the ministry furnished the classrooms, valued at \$15,000.		
Time Required		Planned	Actual	
Start Date		15/11/2001	15/11/2001	
End Date		31/05/2002	29/06/2002	

## Project Completion Report

Project Summary				
Project	GM/D-5	Equipping of Wadi As-Salqa Secondary School Computer Lab		
Program	Community and Rural Services Program			
Sector	Primary & Secondary Education			
Donor	USAID			
Location	Wadi As-Salqa			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Wadi As-Salqa Village Council			
Need Addressed	The school was recently constructed, and included space for a computer lab and home economics room. However, the Ministry of Education was unable to cover the expense of equipping the rooms.			
Project Summary	The computer lab was equipped with 10 PC's, laser printer, projector, and other required equipment for the home economics room.			
Project Objective	The objective of the project was to improve the quality of education for children in the school.			
Project Sustainability	The Ministry of Education is responsible for providing staff and maintaining the school.			
Institutional Capacity	The Wadi As-Salqa Village Council was established recently, after the establishment of the Palestinian Authority. ANERA worked with the village council through the CRSP, under which two access roads and school improvements were funded.			
Activity Type	SO8-A016	Equipping of educational facilities and kindergartens (providing computers, fax machines..)		
Beneficiary Information	Code	Description		Value
	A016-BM	No. of beneficiaries in those facilities (male)		519
	A016-BF	No. of beneficiaries in those facilities (female)		510
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A016A	No. of kindergartens equipped	0	0
	A016B	No. of computer systems provided	11	11
	A016C	No. of pieces of equipment (other than computers) provided	15	15
	EMP	Person days of labor generated	15	15
Describe Job Creation	The project provided employment to the suppliers and his employees who installed the equipment. It is estimated that less than 5% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$25,000	\$18,680	
Donor Contribution		\$20,000	\$14,680	
Community Contribution		\$5,000	\$4,000	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The village council and Ministry of Education contributed supervision, valued at \$1,000. Also, the ministry provided furniture for the rooms valued at \$3,000.		
Time Required		Planned	Actual	
Start Date		16/08/2001	16/08/2001	
End Date		14/05/2002	27/11/2001	

## Project Completion Report

Project Summary				
Project	GM/D-6	Al-Bureij Girls Secondary School, Renovate & Equip Lab		
Program	Community and Rural Services Program			
Sector	Primary & Secondary Education			
Donor	USAID			
Location	Al Bureij Camp			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Development and Rehabilitation Society			
Need Addressed	The rooms of the laboratory and home economics rooms were newly constructed with funding from the Japanese Gov't, but were not completely finished.			
Project Summary	Complete the finishing works of the newly constructed laboratory and home economics room.			
Project Objective	The objective of completing the finishing works was to enable the school to offer classes in the rooms, thereby improving the girls' education.			
Project Sustainability	The Ministry of Education is responsible for providing staff and maintaining the school.			
Institutional Capacity	The Development and Rehabilitation Society provides social services to the community. The association works towards improving educational development, through activities such as summer camps, and by providing school bags and clothes to needy students.			
Activity Type	SO8-A011	Construction/renovation of educational rooms (including classrooms, libraries, laboratories.)		
Beneficiary Information	Code	Description		Value
	A011-BF	No. of students in those education rooms (female).		787
	A011-BM	No. of students in those education rooms (male).		0
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A011A	No. of educational rooms constructed.	0	0
	A011B	No. of educational rooms renovated	2	2
	EMP	Person days of labor generated	714	714
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 25% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$25,000	\$20,961	
Donor Contribution		\$20,000	\$16,461	
Community Contribution		\$5,000	\$4,500	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The Ministry of Education and Development and Rehabilitation Society provided design and supervision valued at \$1,500. Additionally, the ministry provided furniture for the rooms valued at \$3,000.		
Time Required		Planned	Actual	
Start Date		29/09/2001	29/09/2001	
End Date		28/09/2002	22/05/2002	



## Project Completion Report

Project Summary				
Project	GM/E-1	An-Nuseirat Health Clinic		
Program	Community and Rural Services Program			
Sector	Public Health			
Donor	USAID			
Location	An Nuseirat Camp			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	An-Nuseirat Municipality			
Need Addressed	The New Camp in An-Nuseirat is a heavily populated area, and no health center was available to serve the residents, who had to travel a distance to get the existing clinic in the An-Nuseirat Municipality Building.			
Project Summary	Original project was to construct a new health clinic in the "New Camp". An amendment was awarded for the purchase of furniture and equipment.			
Project Objective	The objective of the project was to improve the quality of health services offered to the community.			
Project Sustainability	The Ministry of Health is responsible for staffing, running, and maintaining the clinic.			
Institutional Capacity	The municipality is responsible for providing municipal services to the community.			
Activity Type	SO8-A061	Construction/renovation of health clinics and facilities.		
Beneficiary Information	Code	Description		Value
	A061-BM	No. of people (male) using those facilities.		3882
	A061-BF	No. of people (female) using those facilities.		8640
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A061A	No. of clinics constructed.	1	1
	A061B	No. of clinics renovated	0	0
	A061C	No. of sq. meters of outdoor health facilities constructed/renovated.	0	0
	EMP	Person days of labor generated	3250	3250
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 20% of the total budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$122,500	\$165,000	
Donor Contribution		\$90,000	\$130,000	
Community Contribution		\$32,500	\$35,000	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The municipality provided design and supervision, valued at \$5,000, along with the value of the land, estimated at \$30,000.		
Time Required		Planned	Actual	
Start Date		01/09/2001	01/09/2001	
End Date		31/07/2002	15/10/2002	

## Project Completion Report

Project Summary				
Project	GM/E-2	Al-Bureij Health Clinic		
Program	Community and Rural Services Program			
Sector	Public Health			
Donor	USAID			
Location	Al Bureij Camp			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Al-Bureij Municipality			
Need Addressed	There was only one old, small clinic in Al-Bureij Camp to provide health services to residents, which was insufficient and unable to provide reasonable health services.			
Project Summary	The original project was to construct a new health clinic in the "New Camp". An amendment was awarded for the purchase of furniture and equipment.			
Project Objective	The objective of the project was to improve the quality of health services offered to the community.			
Project Sustainability	The Ministry of Health is responsible for staffing, running, and maintaining the clinic.			
Institutional Capacity	ANERA has experience working with the Al-Bureij Municipality through the CRSP, under which the Block A Sanitary network was constructed.			
Activity Type	SO8-A061	Construction/renovation of health clinics and facilities.		
Beneficiary Information	Code	Description		Value
	A061-BF	No. of people (female) using those facilities.		11040
	A061-BM	No. of people (male) using those facilities.		4960
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A061A	No. of clinics constructed.	1	1
	A061B	No. of clinics renovated	0	0
	A061C	No. of sq. meters of outdoor health facilities constructed/renovated.	0	0
	EMP	Person days of labor generated	3137	3137
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 20% of the total budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$122,500	\$155,424	
Donor Contribution		\$90,000	\$125,424	
Community Contribution		\$32,500	\$30,000	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The municipality provided design and supervision, valued at \$5,000, along with the land, valued at \$25,000.		
Time Required		Planned	Actual	
Start Date		25/09/2001	25/09/2001	
End Date		31/07/2002	15/10/2002	

## Project Completion Report

Project Summary				
Project	GM/E-3	Al-Maghazi Health Clinic		
Program	Community and Rural Services Program			
Sector	Public Health			
Donor	USAID			
Location	Al Maghazi Camp			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Al-Maghazi Municipality			
Need Addressed	There was only one rented clinic in Al-Maghazi Camp providing health services to residents, which was insufficient and unable to provide reasonable services.			
Project Summary	The original project was to construct a new clinic in Al-Maghazi Camp. An amendment was made to fund the purchase of furniture and equipment.			
Project Objective	The objective of the project was to improve the quality of health services offered to the community.			
Project Sustainability	The Ministry of Health is responsible for staffing, running, and maintaining the clinic.			
Institutional Capacity	ANERA has experience working with the Al-Maghazi Municipality through the CRSP, under which a collection pipeline was constructed.			
Activity Type	SO8-A061	Construction/renovation of health clinics and facilities.		
Beneficiary Information	Code	Description		Value
	A061-BM	No. of people (male) using those facilities.		3360
	A061-BF	No. of people (female) using those facilities.		11280
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A061A	No. of clinics constructed.	1	1
	A061B	No. of clinics renovated	0	0
	A061C	No. of sq. meters of outdoor health facilities constructed/renovated.	0	0
	EMP	Person days of labor generated	3162	3162
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 20% of the total budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$159,000	\$163,640	
Donor Contribution		\$126,500	\$126,640	
Community Contribution		\$32,500	\$37,000	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The municipality provided design and supervision for the clinic valued at \$5,000, along with the value of the land (\$32,000).		
Time Required		Planned	Actual	
Start Date		01/10/2001	01/10/2001	
End Date		31/07/2002	15/10/2002	

## Project Completion Report

Project Summary				
Project	GM/E-4	An-Nuseirat Upgrading of Equipment at the UHWC Clinic		
Program	Community and Rural Services Program			
Sector	Public Health			
Donor	USAID			
Location	An Nuseirat Camp			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Union of Health Work Committees			
Need Addressed	Al-Khairia Clinic serves the people of An-Nuseirat and the Middle Area, providing them with medical services at low cost. There was a lack of equipment in the dental unit and in the lab.			
Project Summary	To provide the UHWC Clinic in An-Nuseirat with equipment for a dental unit and lab.			
Project Objective	The objective of the project was to improve the services offered by the clinic for the residents of the community.			
Project Sustainability	The UHWC is responsible for staffing and running the clinic.			
Institutional Capacity	The Union of Health Work Committees runs a number of clinics in Gaza, including Al Khairia clinic in An-Nusierat, which serves the entire middle area. The goal of the UHWC is to provide quality health services for poor and needy families at a low cost.			
Activity Type	SO8-A062	Provision of equipment, furniture, pharmaceuticals and disposable etc. to health clinics and hospitals.		
Beneficiary Information	Code	Description		Value
	A062-BF	No. of people (female) using those facilities.		24062
	A062-BM	No. of people (male) using those facilities.		14438
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A062A	No. of clinics and health facilities for which equipment were provided.	1	1
	A062B	No. of clinics and health facilities for which furniture, pharmaceuticals	0	0
	EMP	Person Days of labor generated	40	40
Describe Job Creation	The project provided employment opportunities for the supplier and his team to install the equipment. It is estimated that less than 5% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$56,250	\$57,962	
Donor Contribution		\$45,000	\$45,000	
Community Contribution		\$11,250	\$12,962	
Of which is cash		\$11,250	\$12,962	
Explanation of Community Contribution		The UHWC provided supervision valued at \$1,000, in addition to their cash contribution of \$11,962.		
Time Required		Planned	Actual	
Start Date		03/08/2000	03/08/2000	
End Date		15/06/2001	02/02/2002	

## Project Completion Report

Project Summary				
Project	GM/F-1	Deir Al-Balah Union Multipurpose Hall		
Program	Community and Rural Services Program			
Sector	Women & Youth Services			
Donor	USAID			
Location	Deir al Balah			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Deir Al-Balah Youth Union			
Need Addressed	Deir Al-Balah is a heavily populated area, including the town and refugee camp. There is a high percentage of unemployment among youth in the community. The town lacks recreational centers for youth activities.			
Project Summary	Construction of a multipurpose hall with 260 sq mtrs of floor space.			
Project Objective	The project served the youth sector in the community by providing space for the Youth Union's activities. Unfortunately, the Mulitpurpose Hall is not currently functional.			
Project Sustainability	The building is maintained by the Deir Al-Balah Youth Union. However, it is not currently being utilized due to management problems and a lack of available funding for furniture and equipment.			
Institutional Capacity	The Deir Al-Balah Youth Union aims to help young men fill their leisure time and heighten their morale, cultural, social, and health awareness in addition to satisfying their athletic needs.			
Activity Type	SO8-A021	Construction/renovation of facilities for youth (non-school playgrounds, sports centers, youth centers, etc.)		
Beneficiary Information	Code	Description		Value
	A021-BF	No. of youth (female) using the facilities.		0
	A021-BM	No. of youth (male) using the facilities.		8000
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A021A	No. of youth facilities built/ renovated	1	1
	A021B	No. of sq. meters of outdoor playgrounds (non-school) built/renovated	0	0
	A021C	No. of sq. meters of fences built/ renovated	0	0
	EMP	Person days of labor generated	2062	2062
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 25% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$62,500	\$71,562	
Donor Contribution		\$50,000	\$55,000	
Community Contribution		\$12,500	\$16,562	
Of which is cash		\$0	\$3,562	
Explanation of Community Contribution		Deir Al-Balah Youth Union provided design and supervision for the project, valued at \$3,000. In addition the union covered the cost of equipping and furnishing of the center, valued at \$10,000, in addition to their cash contribution of \$33,562.		
Time Required		Planned	Actual	
Start Date		22/09/2001	22/09/2001	
End Date		28/02/2002	18/04/2002	

## Project Completion Report

Project Summary				
Project	GM/F-2	Al-Maghazi Community Rehabilitation Center Preschool		
Program	Community and Rural Services Program			
Sector	Women & Youth Services			
Donor	USAID			
Location	Al Maghazi Camp			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Al-Maghazi Community Rehabilitation Center			
Need Addressed	Al-Maghazi Camp is a densely populated area, and the number of preschools available is not sufficient to meet the growing demand. The center proposed the construction of the preschool to provide educational opportunities to the children of camp residents.			
Project Summary	Construction of a new six-classroom preschool.			
Project Objective	The objective of the project was to enable the center to offer preschool education to children that would otherwise not have the opportunity to begin schooling until primary school.			
Project Sustainability	The Community Rehabilitation Center is responsible for staffing and maintaining the preschool. Minimal fees collected from families along with donor support from the community covers running costs associated with the preschool.			
Institutional Capacity	The society provides rehabilitation to handicapped children and youth in the local area. The society also manages a school for deaf children.			
Activity Type	SO8-A021	Construction/renovation of facilities for youth (non-school playgrounds, sports centers, youth centers, etc.)		
Beneficiary Information	Code	Description		Value
	A021-BM	No. of youth (male) using the facilities.		59
	A021-BF	No. of youth (female) using the facilities.		61
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A021A	No. of youth facilities built/ renovated	1	1
	A021B	No. of sq. meters of outdoor playgrounds (non-school) built/renovated	0	0
	A021C	No. of sq. meters of fences built/ renovated	0	0
	EMP	Person days of labor generated	2166	2166
Describe Job Creation	The construction provided employment opportunities to local laborers and income to support their families. It is estimated that 25% of the total budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$62,500	\$63,000	
Donor Contribution		\$50,000	\$50,000	
Community Contribution		\$12,500	\$13,000	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The center provided design and supervision, valued at \$3,000. They also provided furniture and play equipment valued at \$10,000.		
Time Required		Planned	Actual	
Start Date		28/07/2000	28/07/2000	
End Date		25/03/2001	18/01/2001	

## Project Completion Report

Project Summary				
Project	GM/F-3	Al-Maghazi, Expansion of Women's Affairs Program Building		
Program	Community and Rural Services Program			
Sector	Women & Youth Services			
Donor	USAID			
Location	Al Maghazi Camp			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Women's Affairs Society			
Need Addressed	The society provides the community with a number of different activities and the space available was insufficient.			
Project Summary	Construction of a two-story building adjacent to the pre-existing structure with 220 sq meters floorspace with room for a computer lab and gymnasium.			
Project Objective	The objective of the project was to enable the society to increase the services it offers to women in the community for their physical and mental health.			
Project Sustainability	The society is responsible for running the center, providing needed staff, equipment, furniture, and maintenance.			
Institutional Capacity	The Women's Affairs Society is one of the leading institutions in Al-Maghazi that provided services for the women of the community in the field of social, cultural and educational enrichment.			
Activity Type	SO8-A021	Construction/renovation of facilities for youth (non-school playgrounds, sports centers, youth centers, etc.)		
Beneficiary Information	Code	Description		Value
	A021-BF	No. of youth (female) using the facilities.		11180
	A021-BM	No. of youth (male) using the facilities.		100
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A021A	No. of youth facilities built/ renovated	1	1
	A021B	No. of sq. meters of outdoor playgrounds (non-school) built/renovated	0	0
	A021C	No. of sq. meters of fences built/ renovated	0	0
	EMP	Person days of labor generated	1452	1452
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 25% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$56,250	\$46,301	
Donor Contribution		\$45,000	\$32,301	
Community Contribution		\$11,250	\$14,000	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The society provided design and supervision for the project, valued at \$3,000. In addition they provided furniture and equipment valued at \$11,000.		
Time Required		Planned	Actual	
Start Date		19/06/2001	19/06/2001	
End Date		31/10/2001	07/08/2001	

## Project Completion Report

Project Summary				
Project	GM/F-4	Al-Musaddar Youth Center		
Program	Community and Rural Services Program			
Sector	Women & Youth Services			
Donor	USAID			
Location	Al Musaddar			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Al-Musaddar Village Council			
Need Addressed	Al-Musaddar Village did not have any centers for youth, and young men did not have a place to spend their free time.			
Project Summary	Construction of a youth center with 210 sq mtrs space.			
Project Objective	The objective of the project was to provide space where young men could have access to sports and recreational activities.			
Project Sustainability	The village council is responsible for maintaining the center, including covering the cost of staff and providing needed equipment and furniture.			
Institutional Capacity	The village is a small beduin community which relies mainly on agriculture. The village council was established recently, after the establishment of the PA. ANERA has had a positive experience working with the Al-Mussadar Village Council through the CRSP, under which a water reservoir and youth center were constructed.			
Activity Type	SO8-A021	Construction/renovation of facilities for youth (non-school playgrounds, sports centers, youth centers, etc.)		
Beneficiary Information	Code	Description		Value
	A021-BM	No. of youth (male) using the facilities.		126
	A021-BF	No. of youth (female) using the facilities.		0
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A021A	No. of youth facilities built/ renovated	1	1
	A021B	No. of sq. meters of outdoor playgrounds (non-school) built/renovated	0	0
	A021C	No. of sq. meters of fences built/ renovated	0	0
	EMP	Person days of labor generated	1859	1859
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 25% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$56,250	\$59,500	
Donor Contribution		\$45,000	\$46,500	
Community Contribution		\$11,250	\$13,000	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The village council provided design and supervision, valued at \$3,000. In addition, furniture and equipment were provided, valued at \$10,000.		
Time Required		Planned	Actual	
Start Date		20/01/2002	20/01/2002	
End Date		30/06/2002	20/06/2002	



## Project Completion Report

Project Summary				
Project	GM/F-5	An-Nuseirat Renovation of Preschool		
Program	Community and Rural Services Program			
Sector	Women & Youth Services			
Donor	USAID			
Location	An Nuseirat Camp			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Islamic Society of Nuseirat			
Need Addressed	The New Camp in An-Nuseirat is a densely populated area with a limited number of preschools and rapidly growing demand. As-Siddik Preschool was run-down and in need of renovation.			
Project Summary	Renovation of the preschool and addition of toilet units.			
Project Objective	The objective of the project was to improve the quality of services offered by the preschool to the community.			
Project Sustainability	The Islamic Society is responsible for running the preschool and providing the required staff, equipment, furniture, and maintenance. Expenses are covered in part by minimal fees charged per student.			
Institutional Capacity	ANERA has worked previously with the Islamic Society in An-Nuseirat in construction Siddik Preschool under CSP. The Society has established and currently runs six other preschools throughout the Gaza Strip. They also provide regular support to over 500 orphans.			
Activity Type	SO8-A021	Construction/renovation of facilities for youth (non-school playgrounds, sports centers, youth centers, etc.)		
Beneficiary Information	Code	Description		Value
	A021-BF	No. of youth (female) using the facilities.		140
	A021-BM	No. of youth (male) using the facilities.		100
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A021A	No. of youth facilities built/ renovated	1	1
	A021B	No. of sq. meters of outdoor playgrounds (non-school) built/renovated	0	0
	A021C	No. of sq. meters of fences built/ renovated	0	0
	EMP	Person days of labor generated	1359	1359
Describe Job Creation	The project gave employment opportunities to workers and income to support their families. It is estimated that 25% of the total budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$37,500	\$37,771	
Donor Contribution		\$30,000	\$29,771	
Community Contribution		\$7,500	\$8,000	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The Islamic Society contributed design and supervision for the project, valued at \$1,500. Additionally, they provided furniture, toys, and playground equipment valued at \$6,500.		
Time Required		Planned	Actual	
Start Date		27/06/2001	27/06/2001	
End Date		26/09/2001	28/08/2001	

## Project Completion Report

Project Summary				
Project	GM/F-6	Construction of Wadi Gaza Preschool		
Program	Community and Rural Services Program			
Sector	Women & Youth Services			
Donor	USAID			
Location	Wadi Gaza			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Wadi Gaza Village Council			
Need Addressed	The children of Wadi Gaza did not have the opportunity to attend preschool as there were no preschools in the community and the distance to neighboring communities was too far for parents to send their children. A number of children did not even complete elementary education, instead working with their families in farming.			
Project Summary	Construction of a new preschool with four classrooms, admin office, and toilet block.			
Project Objective	The project gave the community the opportunity to send their children to pre-school at an affordable cost.			
Project Sustainability	The village council is responsible for staffing and maintaing the preschool, and has succeeded in securing training, furniture and playground equipment from other donors.			
Institutional Capacity	The village council was established after the establishment of the Palestinian Authority. However, in the current situation it is difficult for them to provide basic services to the community. The village council is responsible for the kindergarten constructed under the CRSP with support from ANERA.			
Activity Type	SO8-A021	Construction/renovation of facilities for youth (non-school playgrounds, sports centers, youth centers, etc.)		
Beneficiary Information	Code	Description	Value	
	A021-BM	No. of youth (male) using the facilities.	24	
	A021-BF	No. of youth (female) using the facilities.	26	
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A021A	No. of youth facilities built/ renovated	1	1
	A021B	No. of sq. meters of outdoor playgrounds (non-school) built/renovated	0	0
	A021C	No. of sq. meters of fences built/ renovated	0	0
	EMP	Person days of labor generated	2485	2485
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 25% of the total budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$75,000	\$74,660	
Donor Contribution		\$60,000	\$59,660	
Community Contribution		\$15,000	\$15,000	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The village council provided design and supervision, along with the rent of the land valued at \$8,000. Additionally, furniture and playground equipment for the preschool, worth \$7,000, was funded by other donors.		
Time Required		Planned	Actual	
Start Date		23/07/2001	23/07/2001	
End Date		01/12/2001	17/01/2002	

## Project Completion Report

Project Summary				
Project	GM/F-7	Finishing of Al-Aqsa Youth Club in An-Nuseirat		
Program	Community and Rural Services Program			
Sector	Women & Youth Services			
Donor	USAID			
Location	An Nuseirat Camp			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Al-Aqsa Sports Club			
Need Addressed	The club had been recently constructed through a USAID grant to the YMCA. However, the finishing works for the ground floor were not completed due to a lack of funds.			
Project Summary	Completing the finishing works for the ground floor of the sports club and constructing a small cafeteria adjacent to the building.			
Project Objective	The sports club provides recreational services to youth in the community with an appropriate space to spend their leisure time constructively.			
Project Sustainability	The youth club is responsible for running and maintaing the facility. They are able to generate some revenue by charging low membership fees and running a small cafe next to the club.			
Institutional Capacity	Al-Aqsa Sports Club is the only club of its kind that works with youth in An-Nuseirat.			
Activity Type	SO8-A021	Construction/renovation of facilities for youth (non-school playgrounds, sports centers, youth centers, etc.)		
Beneficiary Information	Code	Description		Value
	A021-BF	No. of youth (female) using the facilities.		0
	A021-BM	No. of youth (male) using the facilities.		8700
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A021A	No. of youth facilities built/ renovated	1	1
	A021B	No. of sq. meters of outdoor playgrounds (non-school) built/renovated	0	0
	A021C	No. of sq. meters of fences built/ renovated	0	0
	EMP	Person days of labor generated	1719	1719
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 25% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$50,000	\$55,823	
Donor Contribution		\$40,000	\$44,823	
Community Contribution		\$10,000	\$11,000	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The society provided design and supervision for the project, valued at \$3,000. In addition they contributed sports equipment and furniture valued at \$8,000.		
Time Required		Planned	Actual	
Start Date		27/01/2002	27/01/2002	
End Date		31/05/2002	04/08/2002	

## Project Completion Report

Project Summary				
Project	GM/F-8	Construction of Social and Cultural Development Center, Deir Al-Balah		
Program	Community and Rural Services Program			
Sector	Women & Youth Services			
Donor	USAID			
Location	Deir al Balah			
Region	Gaza Middle Area			
Coordinator	Nahed Al-Wehaidi			
Implementing Partner	Cultural and Social Development Society			
Need Addressed	The area where the center is located is impoverished and heavily populated, lacking many of the social services necessary for women and children. The space they occupied previously was too small and inappropriate for their activities.			
Project Summary	Construction of a 400 sq meter center for women and children in the community.			
Project Objective	The center allows the Cultural and Social Development Society to provide a preschool for young children, a library, art center, and space for plays and puppet shows.			
Project Sustainability	The society is responsible for running the center and has received donor funding for furniture, a computer lab, and other equipment and supplies. Minimal fees are charged in order to cover the running costs and salaries of the center's employees.			
Institutional Capacity	The Cultural and Social and Development Society provides a variety of services to the communities of the middle area and is one of the leading societies in its field.			
Activity Type	SO8-A021	Construction/renovation of facilities for youth (non-school playgrounds, sports centers, youth centers, etc.)		
Beneficiary Information	Code	Description		Value
	A021-BM	No. of youth (male) using the facilities.		636
	A021-BF	No. of youth (female) using the facilities.		720
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A021A	No. of youth facilities built/ renovated	1	1
	A021B	No. of sq. meters of outdoor playgrounds (non-school) built/renovated	0	0
	A021C	No. of sq. meters of fences built/ renovated	0	0
	EMP	Person days of labor generated	4148	4148
Describe Job Creation	The project gave employment opportunities to local workers and income to support their families. It is estimated that 25% of the total budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$107,000	\$119,215	
Donor Contribution		\$84,000	\$92,446	
Community Contribution		\$23,000	\$26,769	
Of which is cash		\$12,000	\$9,907	
Explanation of Community Contribution		The society provided design and supervision for the project, valued at \$4,790. Additionally they covered the cost of finishing the boundary wall, main gate, and security room, valued at \$6,979. Also, furniture and equipment were provided valued at \$15,000.		
Time Required		Planned	Actual	
Start Date		28/07/2001	28/07/2001	
End Date		28/02/2002	06/03/2002	

## Project Completion Report

Project Summary				
Project	JV/A-1	An-Nuweim'eh Irrigation Canal		
Program	Community and Rural Services Program			
Sector	Water Conservation & Supply			
Donor	USAID			
Location	An-Nuweim'eh			
Region	Jordan Valley			
Coordinator	Mohammad Sbeih			
Implementing Partner	An-Nuweima Village Council			
Need Addressed	The irrigation canal was deteriorated, with 45% of its water lost due to depercolation. The connecting pipeline, spanning over the wadi, constructed in the early 1970s, was losing its support.			
Project Summary	Design of the new pipeline, support construction of new steel bridge supports, and rehabilitation of 7 km of the earth canal.			
Project Objective	To conserve water in order to expand the irrigated area by at least 300 dunums.			
Project Sustainability	Based on their previous experience, the village council will be able to manage maintenance of this project.			
Institutional Capacity	Village Council of An-Nweimeh and Duyuk is active, ANERA executed earlier projects with the community.			
Activity Type	SO8-A042	Construction / renovation of waste water collection, treatment and disposal systems		
Beneficiary Information	Code	Description		Value
	A042-BF	No. of people (female).		448
	A042-BM	No. of people (male)		393
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A042A	Cubic meters of waste water collected (commutative figure)	2000	2000
	A042B	No. of wastewater disposal systems constructed/developed.	0	0
	EMP	Person days of labor generated	7000	7000
Describe Job Creation	Designing the new pipeline, support, construction of steel bridge supports and rehabilitation of 7 km of the earth canal. Approximately 40%of total project activities is labor-intensive.			
Financial Summary		Planned	Actual	
Total Budget		\$225,000	\$253,788	
Donor Contribution		\$180,000	\$208,788	
Community Contribution		\$45,000	\$45,000	
Of which is cash		\$10,000	\$0	
Explanation of Community Contribution		The community provided sand and fine aggregates to the project, as well as supervision and labor.		
Time Required		Planned	Actual	
Start Date		01/03/2000	01/03/2000	
End Date		01/09/2002	31/12/2002	

## Project Completion Report

Project Summary				
<b>Project</b>	JV/A-3	Marj Na'ja ground reservoir for irrigation water		
<b>Program</b>	Community and Rural Services Program			
<b>Sector</b>	Water Conservation & Supply			
<b>Donor</b>	USAID			
<b>Location</b>	Marj Na'ja			
<b>Region</b>	Jordan Valley			
<b>Coordinator</b>	Mohammad Sbeih			
<b>Implementing Partner</b>	Marj Na'ja Village Council			
<b>Need Addressed</b>	Farmers did not have an efficient irrigation water storage system for irrigation: water pumped from the well had to be immediately used or it was lost.			
<b>Project Summary</b>	Construction of 1000-cubic-meter water reservoir and 2 km of 6-inch pipeline and supply meters of water for farmers.			
<b>Project Objective</b>	To improve water storage capacity and to increase the irrigated area by 200 dunams in the winter, 500 dunams in the summer.			
<b>Project Sustainability</b>	The village council has experience in managing and mandating similar projects.			
<b>Institutional Capacity</b>	ANERA has partnered with the Village Council (in the past to implement projects similar to this one).			
<b>Activity Type</b>	SO8-A033	Construction / renovation of sources of agricultural water		
<b>Beneficiary Information</b>	<b>Code</b>	<b>Description</b>	<b>Value</b>	
	A042-BM	No. of people (male)	284	
	A042-BF	No. of people (female).	270	
<b>Monitoring Indicators</b>	<b>Code</b>	<b>Description</b>	<b>Planned Value</b>	<b>Actual Value</b>
	A033A	No. of water sources constructed/ developed other than rainfall water	1	1
	A033B	No. of rainfall water catchments constructed/developed	0	0
	EMP	Person Days of labor generated	1500	1500
<b>Describe Job Creation</b>	Installation of the pipeline and construction of the reservoir.			
<b>Financial Summary</b>		<b>Planned</b>	<b>Actual</b>	
<b>Total Budget</b>		\$175,000	\$140,962	
<b>Donor Contribution</b>		\$140,000	\$114,462	
<b>Community Contribution</b>		\$35,000	\$26,500	
<b>Of which is cash</b>		\$10,000	\$10,000	
<b>Explanation of Community Contribution</b>		The community provided the land, designed the reservoir, and supervised the construction of the reservoir.		
<b>Time Required</b>		<b>Planned</b>	<b>Actual</b>	
<b>Start Date</b>		01/03/2000	01/11/2002	
<b>End Date</b>		01/09/2002	01/11/2002	

## Project Completion Report

Project Summary				
<b>Project</b>	JV/A-4	Yanun village drinking water network		
<b>Program</b>	Community and Rural Services Program			
<b>Sector</b>	Water Conservation & Supply			
<b>Donor</b>	USAID			
<b>Location</b>	Yanun			
<b>Region</b>	Eastern Nablus			
<b>Coordinator</b>	Mohammad Sbeih			
<b>Implementing Partner</b>	Yanun Village Council			
<b>Need Addressed</b>	The village has limited access to its spring due to a lack of a 24-hour pumping system.			
<b>Project Summary</b>	Construction of collection reservoir next to the spring, installation of water pump and implementation of a spring water network in the village.			
<b>Project Objective</b>	To provide fresh water to Yanun residents.			
<b>Project Sustainability</b>	The village council will manage the construction and collect fees from Yanun residents to cover operation and maintenance costs.			
<b>Institutional Capacity</b>	The Village Council is reasonably functioning and has executed numerous projects funded by various donors.			
<b>Activity Type</b>	SO8-A041	Construction/renovation of potable water sources (springs, wells, networks, cisterns, reservoirs, etc.)		
<b>Beneficiary Information</b>	<b>Code</b>	<b>Description</b>	<b>Value</b>	
	A041-BF	No. of people (female).	57	
	A041-BM	No. of people (male)	58	
<b>Monitoring Indicators</b>	<b>Code</b>	<b>Description</b>	<b>Planned Value</b>	<b>Actual Value</b>
	A041A	No. of water sources constructed/ developed other than cisterns	2	2
	A041B	No. of cisterns constructed developed	0	0
	EMP	Person days of labor generated	220	220
<b>Describe Job Creation</b>	Construction of a reservoir, electric pump, and water network in the village.			
<b>Financial Summary</b>		<b>Planned</b>	<b>Actual</b>	
<b>Total Budget</b>		\$31,250	\$26,300	
<b>Donor Contribution</b>		\$25,000	\$22,300	
<b>Community Contribution</b>		\$6,250	\$4,000	
<b>Of which is cash</b>		\$0	\$0	
<b>Explanation of Community Contribution</b>		The community provided labor (cleaning and constructing the site) and land for the reservoir.		
<b>Time Required</b>		<b>Planned</b>	<b>Actual</b>	
<b>Start Date</b>		01/05/2000	01/05/2000	
<b>End Date</b>		01/09/2002	31/12/2002	

## Project Completion Report

Project Summary				
Project	JV/A-5	An-Nassariya irrigation canal		
Program	Community and Rural Services Program			
Sector	Water Conservation & Supply			
Donor	USAID			
Location	An Nassariya			
Region	Jordan Valley			
Coordinator	Mohammad Sbeih			
Implementing Partner	An-Nassariya Village Council			
Need Addressed	The canal was deteriorated, causing 50% of its water to escape.			
Project Summary	Construction of 2-km reinforced branch of concrete irrigation canal.			
Project Objective	To minimize water loss for the villagers.			
Project Sustainability	The council has managed similar projects in the past and will oversee maintenance of the canal.			
Institutional Capacity	An Nassariya Village Council has appointed engineer, with whom ANERA was able to implement projects under CSP. The village council will be able to manage the project.			
Activity Type	SO8-A042	Construction / renovation of waste water collection, treatment and disposal systems		
Beneficiary Information	Code	Description		Value
	A042-BF	No. of people (female).		507
	A042-BM	No. of people (male)		505
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A042A	Cubic meters of waste water collected (commutative figure)	500	500
	A042B	No. of wastewater disposal systems constructed/developed.	0	0
	EMP	Person days of labor generated	3000	3000
Describe Job Creation	Designing the canal, digging the site of the canal, laying concrete and supervising construction of the canal.			
Financial Summary		Planned	Actual	
Total Budget		\$175,000	\$270,000	
Donor Contribution		\$140,000	\$140,000	
Community Contribution		\$35,000	\$130,000	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		Community members prepared the canal's design, constructed 1.8 km of the main upstream (from funds secured throgh PEC DAR) canal, and supervised the construction.		
Time Required		Planned	Actual	
Start Date		15/05/2000	15/05/2000	
End Date		01/09/2002	15/05/2002	



## Project Completion Report

Project Summary				
Project	JV/A-6	Az-Zubeidat Water Distribution Network		
Program	Community and Rural Services Program			
Sector	Water Conservation & Supply			
Donor	USAID			
Location	Az Zubeidat			
Region	Jordan Valley			
Coordinator	Mohammad Sbeih			
Implementing Partner	Az-Zubeidat Village Council			
Need Addressed	The existing water network was deteriorated.			
Project Summary	Implementation of water network and construction of 200-cubic-meter reservoir.			
Project Objective	To provide fresh running water to villagers.			
Project Sustainability	The village council will operate and maintain the project.			
Institutional Capacity	ANERA has partnered with Az-Zubeidat Village Council in implementing many projects in water under CRSP. The engineer of the ministry local government in Jericho who lives in Al-Uja, supervised this project.			
Activity Type	SO8-A041	Construction/renovation of potable water sources (springs, wells, networks, cisterns, reservoirs, etc.)		
Beneficiary Information	Code	Description		Value
	A041-BM	No. of people (male)		489
	A041-BF	No. of people (female).		479
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A041A	No. of water sources constructed/ developed other than cisterns	1	2
	A041B	No. of cisterns constructed developed	0	0
	EMP	Person days of labor generated	2500	2500
Describe Job Creation	Workers laid pipes and constructed the reservoir.			
Financial Summary		Planned	Actual	
Total Budget		\$206,250	\$211,500	
Donor Contribution		\$165,000	\$173,500	
Community Contribution		\$41,250	\$38,000	
Of which is cash		\$20,000	\$17,000	
Explanation of Community Contribution		Community members designed the network and reservoir, provided land, and surveyed the sites.		
Time Required		Planned	Actual	
Start Date		01/03/2000	01/03/2000	
End Date		07/06/2002	31/12/2002	

## Project Completion Report

Project Summary				
Project	JV/B-1	Design of Az-Zubeidat Waste Water Re-Use System		
Program	Community and Rural Services Program			
Sector	Community Sanitation			
Donor	USAID			
Location	Az Zubeidat			
Region	Jordan Valley			
Coordinator	Mohammad Sbeih			
Implementing Partner	Az-Zubeidat Village Council			
Need Addressed	Sewage from the village collects in individual home-based cesspools that are leaking into the drinking well at the center of the village. As a result, residents have no reliably sanitary source of drinking water.			
Project Summary	Complete dsign and tender documents for a wastewater collection system, treatment and re-use.			
Project Objective	To conduct a feasibility study and design for a wastewater collection system and treatment plant.			
Project Sustainability	The village council has been trained by ANERA and demonstrated their capability of conducting such a study and design.			
Institutional Capacity	ANERA has partnered with Az-Zubeidat Village Council in implementing many projects in water under CRSP. The engineer of the ministry local government in Jericho who lives in Al-Uja, supervised this project.			
Activity Type	SO8-A044	Organizing activities on topics related to water or environment and/or preparing brochures/educational materials for the public.		
Beneficiary Information	Code	Description		Value
	A044-BM	No. of participants (male)		489
	A044-BF	No. of participants (female)		479
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A044A	No. of sessions in the fields of water and environment	1	2
	EMP	Person days of labor generated	2500	2500
Describe Job Creation	Surveying and studying the site, writing the findings, designing the network, treatment plant and reuse system.			
Financial Summary		Planned	Actual	
Total Budget		\$43,750	\$35,500	
Donor Contribution		\$35,000	\$33,000	
Community Contribution		\$8,750	\$2,500	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		Community members surveyed the village area and provided the land for the treatment plant.		
Time Required		Planned	Actual	
Start Date		01/03/2000	01/03/2000	
End Date		15/09/2002	10/07/2002	

## Project Completion Report

Project Summary				
Project	JV/C-01	Al-Auja agricultural road		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Al 'Auja			
Region	Jordan Valley			
Coordinator	Naser Qadous			
Implementing Partner	Al-Auja Village Council			
Need Addressed	Most of Al 'Auja fields are only accessible via dirt roads which are dusty in summer and muddy in winter.			
Project Summary	Construction of new roads and rehabilitation of existing roads using local materials whenever possible.			
Project Objective	To ease access to fields for farmers and to reduce dust pollution, thus improving the quality of the air and produce.			
Project Sustainability	Al 'Auja Village Council will be responsible for future maintenance.			
Institutional Capacity	The Village Council is very active and has executed numerous projects funded by various donors.			
Activity Type	SO8-A032	Construction / improvement of agricultural roads		
Beneficiary Information	Code	Description		Value
	A032-BF	No. of actual beneficiaries (female).		1,457
	A032-BM	No. of actual beneficiaries (male)		1,439
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A032A	Kilometers of agricultural roads constructed / improved.	4	6
	EMP	Person Days of labor generated	674	674
Describe Job Creation	Constructing, rehabilitating, and leveling the roads.			
Financial Summary		Planned	Actual	
Total Budget		\$29,764	\$22,473	
Donor Contribution		\$25,000	\$19,057	
Community Contribution		\$4,764	\$3,416	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The community supplied the filling material from a valley in the area.		
Time Required		Planned	Actual	
Start Date		01/02/2001	01/02/2001	
End Date		28/02/2002	24/05/2001	

## Project Completion Report

Project Summary				
Project	JV/C-02	Ein Ad-Duyuk al Fauqa		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Ein Ad-Duyuk al Fauqa			
Region	Jordan Valley			
Coordinator	Naser Qadous			
Implementing Partner	Ein Ad-Duyuk Village Council			
Need Addressed	Nuweimeh and Ad-Duyuk al Fauqa are one community separated by a main road. The access road between the two villages is very long, so people use dirt roads to pass through the wadi.			
Project Summary	Construction of a bridge culvert across a wadi, rehabilitation of 2 kilometers of agricultural roads on both sides of the bridge.			
Project Objective	To create a shortcut for farmers and school students who travel through the wadi, and to facilitate access to agricultural land.			
Project Sustainability	Ein Ad-Duyuk and Nuweimeh Village Councils will be responsible for future maintenance.			
Institutional Capacity	The two Village Councils are reasonably active and have executed numerous projects funded by various donors.			
Activity Type	SO8-A032	Construction / improvement of agricultural roads		
Beneficiary Information	Code	Description		Value
	A032-BM	No. of actual beneficiaries (male)		334
	A032-BF	No. of actual beneficiaries (female).		363
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A032A	Kilometers of agricultural roads constructed / improved.	2	2
	EMP	Person Days of labor generated	1319	1319
Describe Job Creation	Machinery work employed community members (via small contractors).			
Financial Summary		Planned	Actual	
Total Budget		\$43,758	\$43,975	
Donor Contribution		\$35,006	\$35,006	
Community Contribution		\$8,752	\$8,969	
Of which is cash		\$2,000	\$2,000	
Explanation of Community Contribution		The community paid for the design and supervision for the bridge construction. The village council paid the contractor. Basecourse was obtained from the area at a nominal cost as a community contribution.		
Time Required		Planned	Actual	
Start Date		01/07/2000	01/07/2000	
End Date		30/06/2002	30/06/2002	

## Project Completion Report

Project Summary				
Project	JV/C-03	Beit Hassan Bridge		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Beit Hasan			
Region	Jordan Valley			
Coordinator	Naser Qadous			
Implementing Partner	Beit Hassan Village Council			
Need Addressed	Beit Hasan is divided by Wadi Bathan water stream. The bridge that used to link the two parts of the village is too old and dilapidated to use. The community began reconstruction of the bridge but due to lack of funds did not complete it. Furthermore, the road linking the two sides of the village needed rehabilitation.			
Project Summary	Completion of a bridge ceiling and bridge wings; rehabilitation of the road on both sides of the bridge with filling material and basecourse.			
Project Objective	To facilitate access between the two parts of the village and to the village's citrus groves and agricultural fields.			
Project Sustainability	Beit Hasan Village Council has been following up on previous projects.			
Institutional Capacity	The Beit Hassan is a prominent village council in the area. It provides an array of services to the residents of the village. The village council has previously executed projects with ANERA and the donors.			
Activity Type	SO8-A032	Construction / improvement of agricultural roads		
Beneficiary Information	Code	Description		Value
	A032-BF	No. of actual beneficiaries (female).		432
	A032-BM	No. of actual beneficiaries (male)		459
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A032A	Kilometers of agricultural roads constructed / improved.	1	2
	EMP	Person Days of labor generated	632	632
Describe Job Creation	Supplying filling material, construction of the bridge, and application of basecourse to the existing road.			
Financial Summary		Planned	Actual	
Total Budget		\$18,750	\$21,052	
Donor Contribution		\$15,000	\$15,000	
Community Contribution		\$3,750	\$6,052	
Of which is cash		\$2,000	\$1,905	
Explanation of Community Contribution		The village council deposited cash in the joint account and supplied part of the needed materials. The contractor contributed the free labor for supplying the filling material.		
Time Required		Planned	Actual	
Start Date		01/04/2000	01/04/2000	
End Date		30/05/2001	30/04/2001	

## Project Completion Report

Project Summary				
Project	JV/C-04A	Qaryut - Ramallah Connecting Road		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Qaryut			
Region	Eastern Nablus			
Coordinator	Naser Qadous			
Implementing Partner	Qaryut Village Council			
Need Addressed	The road was difficult to travel on due to lack of basecourse.			
Project Summary	Addition of basecourse in order to maintain existing road.			
Project Objective	To facilitate the use of the road and to create a shortcut to Ramallah main road.			
Project Sustainability	Qaryut Village Council is responsible for the road's maintenance.			
Institutional Capacity	The Village Council is active and has executed projects funded by various donors.			
Activity Type	SO8-A032	Construction / improvement of agricultural roads		
Beneficiary Information	Code	Description		Value
	A032-BM	No. of actual beneficiaries (male)		924
	A032-BF	No. of actual beneficiaries (female).		921
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A032A	Kilometers of agricultural roads constructed / improved.	5	3
	EMP	Person Days of labor generated	536	536
Describe Job Creation	Supplying basecourse employed local quarries.			
Financial Summary		Planned	Actual	
Total Budget		\$37,500	\$17,865	
Donor Contribution		\$30,000	\$14,475	
Community Contribution		\$7,500	\$3,390	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The village council paid directly to the contractor part of the basecourse cost.		
Time Required		Planned	Actual	
Start Date		01/06/2000	01/06/2000	
End Date		31/05/2001	12/07/2001	

## Project Completion Report

Project Summary				
Project	JV/C-04B	Talfit market access road		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Talfit			
Region	Eastern Nablus			
Coordinator	Naser Qadous			
Implementing Partner	Talfit Village Council			
Need Addressed	Village olive orchards were not accessible by any vehicles.			
Project Summary	Construction of access road through Talfit village.			
Project Objective	To facilitate access to olive orchards and to encourage landowners to begin farming their fallow land.			
Project Sustainability	Talfit Village Council will be responsible for the maintenance of the road.			
Institutional Capacity	The Village Councils are active and have executed numerous projects funded by various donors.			
Activity Type	SO8-A032	Construction / improvement of agricultural roads		
Beneficiary Information	Code	Description		Value
	A032-BF	No. of actual beneficiaries (female).		1,111
	A032-BM	No. of actual beneficiaries (male)		1,124
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A032A	Kilometers of agricultural roads constructed / improved.	3	3
	EMP	Person Days of labor generated	563	563
Describe Job Creation	Bulldozing, supplying of filling material employed small contractors; supply of basecourse employed local quarries.			
Financial Summary		Planned	Actual	
Total Budget		\$18,750	\$21,767	
Donor Contribution		\$15,000	\$15,000	
Community Contribution		\$3,750	\$6,767	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The village council paid directly to the contractor part of the basecourse cost.		
Time Required		Planned	Actual	
Start Date		01/06/2000	01/06/2000	
End Date		31/05/2001	12/07/2001	

## Project Completion Report

Project Summary				
Project	JV/C-04C	Talfit - Qaryut market road		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Talfit			
Region	Eastern Nablus			
Coordinator	Naser Qadous			
Implementing Partner	Talfit Village Council			
Need Addressed	The connecting route between Talfit and Qaryut was only accessible for pedestrians and animals, but not to vehicles.			
Project Summary	Construction of village road - cutting rocks, leveling land, filling material and spreading basecourse.			
Project Objective	To facilitate access to olive orchards between the two villages and encourage farmers to reclaim their fallow land in the area.			
Project Sustainability	Both Talfit and Qaryut Village Councils will take responsibility for maintenance.			
Institutional Capacity	The Village Councils are active and have executed numerous projects funded by various donors.			
Activity Type	SO8-A032	Construction / improvement of agricultural roads		
Beneficiary Information	Code	Description		Value
	A032-BM	No. of actual beneficiaries (male)		2,048
	A032-BF	No. of actual beneficiaries (female).		2,032
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A032A	Kilometers of agricultural roads constructed / improved.	3	3
	EMP	Person Days of labor generated	449	449
Describe Job Creation	Bulldozing, supplying of filling material employed local contractors while supply of basecourse employed local quarries.			
Financial Summary		Planned	Actual	
Total Budget		\$15,000	\$14,951	
Donor Contribution		\$12,000	\$12,000	
Community Contribution		\$3,000	\$2,951	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		Both village councils gathered cash from beneficiaries and paid it directly to the contractor.		
Time Required		Planned	Actual	
Start Date		01/06/2000	01/06/2000	
End Date		31/05/2001	12/07/2001	



## Project Completion Report

Project Summary				
Project	JV/C-05A	Majdal Bani Fadil access road		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Majdal Bani Fadil			
Region	Eastern Nablus			
Coordinator	Naser Qadous			
Implementing Partner	Majdal Bani Fadil Village Council			
Need Addressed	The road was only accessible by tractors. It links the village with the main village spring, the area where farmers keep their animals, and the Jordan Valley main road.			
Project Summary	Land-leveling and addition of basecourse to road.			
Project Objective	To increase and ease access for the villagers to the Jordan Valley road and to their livestock.			
Project Sustainability	The village council will be responsible for future maintenance.			
Institutional Capacity	The Village Council is very active and has executed numerous projects funded by various donors.			
Activity Type	SO8-A032	Construction / improvement of agricultural roads		
Beneficiary Information	Code	Description		Value
	A032-BF	No. of actual beneficiaries (female).		787
	A032-BM	No. of actual beneficiaries (male)		845
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A032A	Kilometers of agricultural roads constructed / improved.	2	2
	EMP	Person Days of labor generated	336	336
Describe Job Creation	Machinery work (i.e., bulldozing) employed small contractors, while supply of basecourse employed local quarry workers.			
Financial Summary		Planned	Actual	
Total Budget		\$14,049	\$11,215	
Donor Contribution		\$12,000	\$8,194	
Community Contribution		\$2,049	\$3,021	
Of which is cash		\$2,000	\$2,000	
Explanation of Community Contribution		Community members deposited cash in a joint account; they also contributed labor.		
Time Required		Planned	Actual	
Start Date		01/05/2000	01/05/2000	
End Date		01/05/2001	12/07/2001	

## Project Completion Report

Project Summary				
Project	JV/C-05B	Majdal Bani Fadil connecting road to spring		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Majdal Bani Fadil			
Region	Eastern Nablus			
Coordinator	Naser Qadous			
Implementing Partner	Majdal Bani Fadil Village Council			
Need Addressed	Village olive groves were not accessible by vehicles.			
Project Summary	Building a new road - cutting rocks, leveling land, adding filling material and basecourse.			
Project Objective	To facilitate access to olive groves and create an alternative accessible route to the current road.			
Project Sustainability	The Village Council will oversee maintenance of this project.			
Institutional Capacity	The Village Council is very active and has executed numerous projects funded by various donors.			
Activity Type	SO8-A032	Construction / improvement of agricultural roads		
Beneficiary Information	Code	Description		Value
	A032-BM	No. of actual beneficiaries (male)		845
	A032-BF	No. of actual beneficiaries (female).		787
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A032A	Kilometers of agricultural roads constructed / improved.	2	2
	EMP	Person Days of labor generated	326	326
Describe Job Creation	Machinery work (i.e., bulldozing) employed small contractors; supply of basecourse employed local quarries.			
Financial Summary		Planned	Actual	
Total Budget		\$12,500	\$10,874	
Donor Contribution		\$10,000	\$7,715	
Community Contribution		\$2,500	\$3,159	
Of which is cash		\$1,500	\$1,500	
Explanation of Community Contribution		Labor in addition to some cash deposited in the joint account.		
Time Required		Planned	Actual	
Start Date		01/05/2000	01/05/2000	
End Date		30/04/2001	12/07/2001	

## Project Completion Report

Project Summary				
Project	JV/C-05C	Majdal Bani Fadil-Duma Access Road		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Majdal Bani Fadil			
Region	Eastern Nablus			
Coordinator	Naser Qadous			
Implementing Partner	Majdal Bani Fadil Village Council			
Need Addressed	The road was built 3 years ago without basecourse (due to budget limitations), which limited access to agricultural fields.			
Project Summary	Addition of basecourse and widening of some sections of the road for safety reasons.			
Project Objective	To allow farmers more access to agricultural land and to create a shortcut between Duma and Majdal Bani Fadel.			
Project Sustainability	The village council of Majdal Bani Fadil will be responsible for future maintenance.			
Institutional Capacity	The Village Council is very active and has executed numerous projects funded by various donors.			
Activity Type	SO8-A032	Construction / improvement of agricultural roads		
Beneficiary Information	Code	Description		Value
	A032-BF	No. of actual beneficiaries (female).		787
	A032-BM	No. of actual beneficiaries (male)		845
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A032A	Kilometers of agricultural roads constructed / improved.	1.35	1.35
	EMP	Person Days of labor generated	183	183
Describe Job Creation	The contractor and a subcontractor employed local persons in addition to machinery work for the community; also, truck drivers and those working in the quarry were supported through this project.			
Financial Summary		Planned	Actual	
Total Budget		\$1,521	\$7,606	
Donor Contribution		\$0	\$6,085	
Community Contribution		\$1,521	\$1,521	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The community paid the contractor directly for part of the basecourse cost.		
Time Required		Planned	Actual	
Start Date		15/07/2001	15/07/2001	
End Date		30/08/2001	19/03/2002	

## Project Completion Report

Project Summary				
Project	JV/C-06A	Jurish - Qabalan Access Road		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Jurish			
Region	Eastern Nablus			
Coordinator	Naser Qadous			
Implementing Partner	Jurish Village Council			
Need Addressed	Olive groves of both Qabalan and Jurish were not accessible by any sort of vehicle.			
Project Summary	Opening a new road - cutting rocks, leveling land, adding filling material and basecourse.			
Project Objective	To facilitate access to olive groves and to create a shortcut between the villages for better access and connectivity.			
Project Sustainability	Both village councils will be responsible for future maintenance.			
Institutional Capacity	The village councils are very active and have executed numerous projects funded by various donors.			
Activity Type	SO8-A032	Construction / improvement of agricultural roads		
Beneficiary Information	Code	Description		Value
	A032-BM	No. of actual beneficiaries (male)		3,275
	A032-BF	No. of actual beneficiaries (female).		3,176
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A032A	Kilometers of agricultural roads constructed / improved.	2.5	2.5
	EMP	Person Days of labor generated	616	616
Describe Job Creation	Machinery work (i.e., bulldozing) employed small local contractors; supply of basecourse employed quarry-workers.			
Financial Summary		Planned	Actual	
Total Budget		\$25,000	\$20,520	
Donor Contribution		\$20,000	\$17,800	
Community Contribution		\$5,000	\$2,720	
Of which is cash		\$3,800	\$2,720	
Explanation of Community Contribution		Community members deposited cash in the joint account. The Ministry of Public Works donated some machinery. The community paid directly for other expenses.		
Time Required		Planned	Actual	
Start Date		01/05/2000	01/05/2000	
End Date		31/05/2001	19/03/2001	

## Project Completion Report

Project Summary				
Project	JV/C-06B	Jurish Connecting Road to Spring		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Jurish			
Region	Eastern Nablus			
Coordinator	Naser Qadous			
Implementing Partner	Jurish Village Council			
Need Addressed	The main road to Jurish passes through the village of Qusra, creating heavy traffic and increasing hazards for residents of the village.			
Project Summary	Opening of a new road - cutting rocks, leveling land, adding filling material and basecourse.			
Project Objective	To create a shortcut for the Jurish residents to the Nablus-Jordan Valley roads so that they do not have to go through Qusra, and to facilitate access to a wide area of agricultural land.			
Project Sustainability	Jurish Village Council will be responsible for future maintenance.			
Institutional Capacity	The village councils are very active and have executed numerous projects funded by various donors.			
Activity Type	SO8-A032	Construction / improvement of agricultural roads		
Beneficiary Information	Code	Description		Value
	A032-BF	No. of actual beneficiaries (female).		511
	A032-BM	No. of actual beneficiaries (male)		523
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A032A	Kilometers of agricultural roads constructed / improved.	2	2
	EMP	Person Days of labor generated	375	375
Describe Job Creation	Machinery work employed local contractors; basecourse work employed local quarries.			
Financial Summary		Planned	Actual	
Total Budget		\$25,000	\$17,412	
Donor Contribution		\$20,000	\$14,961	
Community Contribution		\$5,000	\$2,451	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The community contributed labor and basecourse material.		
Time Required		Planned	Actual	
Start Date		01/05/2000	01/05/2000	
End Date		31/05/2001	19/03/2001	

## Project Completion Report

Project Summary				
Project	JV/C-06C	Jurish market access road		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Jurish			
Region	Eastern Nablus			
Coordinator	Naser Qadous			
Implementing Partner	Jurish Village Council			
Need Addressed	The village olive groves were not accessible by vehicle.			
Project Summary	Building a new road - cutting rocks, leveling land, adding filling material and basecourse.			
Project Objective	To facilitate access to agricultural land; to create a shortcut to Qusra-Talfit main road.			
Project Sustainability	Jurish Village Council is responsible for future maintenance.			
Institutional Capacity	The village councils are very active and have executed numerous projects funded by various donors.			
Activity Type	SO8-A032	Construction / improvement of agricultural roads		
Beneficiary Information	Code	Description		Value
	A032-BM	No. of actual beneficiaries (male)		523
	A032-BF	No. of actual beneficiaries (female).		511
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A032A	Kilometers of agricultural roads constructed / improved.	2.5	2.5
	EMP	Person Days of labor generated	534	534
Describe Job Creation	Machinery work employed local contractors; supply of basecourse employed local quarries.			
Financial Summary		Planned	Actual	
Total Budget		\$11,803	\$17,800	
Donor Contribution		\$9,442	\$9,442	
Community Contribution		\$2,361	\$8,358	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		Community members contributed labor and basecourse material.		
Time Required		Planned	Actual	
Start Date		01/05/2000	01/05/2000	
End Date		31/05/2001	25/04/2001	

## Project Completion Report

Project Summary				
Project	JV/C-06D	Extension to Jurish Road		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Jurish			
Region	Eastern Nablus			
Coordinator	Naser Qadous			
Implementing Partner	Jurish Village Council			
Need Addressed	The road in question serves the agricultural land surrounding it and links parts of the village.			
Project Summary	Extending Jurish Road via rock-cutting, land-leveling and adding basecourse.			
Project Objective	To facilitate access between parts of the village and agricultural land.			
Project Sustainability	Jurish Village Council will be responsible for future maintenance.			
Institutional Capacity	The village councils are very active and have executed numerous projects funded by various donors.			
Activity Type	SO8-A032	Construction / improvement of agricultural roads		
Beneficiary Information	Code	Description		Value
	A032-BF	No. of actual beneficiaries (female).		511
	A032-BM	No. of actual beneficiaries (male)		523
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A032A	Kilometers of agricultural roads constructed / improved.	0.8	0.8
	EMP	Person Days of labor generated	120	120
Describe Job Creation	Machinery work (bulldozing, supply of filling material) employed small local contractors, while supply of basecourse employed local quarriers.			
Financial Summary		Planned	Actual	
Total Budget		\$2,500	\$4,000	
Donor Contribution		\$2,000	\$1,797	
Community Contribution		\$500	\$2,203	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The community gathered cash from the direct beneficiaries to cover the deficit in budget for the road and paid it directly to the contractor.		
Time Required		Planned	Actual	
Start Date		16/07/2001	16/07/2001	
End Date		31/08/2001	23/08/2001	

## Project Completion Report

Project Summary				
Project	JV/C-07A	Osareen - Qabalan market access road		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Qabalan			
Region	Eastern Nablus			
Coordinator	Naser Qadous			
Implementing Partner	Qabalan Municipality			
Need Addressed	This road, built 50 years ago, is so dilapidated that students could not even use it to walk to school.			
Project Summary	Road rehabilitation - removal of old asphalt, land-leveling, addition of basecourse, construction of one culvert, road-widening.			
Project Objective	To facilitate access of Osareen students to school and of water tankers to the two villages.			
Project Sustainability	Both Qabalan Municipality and Osareen Village Council will oversee future maintenance of the road.			
Institutional Capacity	ANERA implemented many project with the Qabalan Municipality in the context of CRSP.			
Activity Type	SO8-A032	Construction / improvement of agricultural roads		
Beneficiary Information	Code	Description		Value
	A032-BM	No. of actual beneficiaries (male)		3,371
	A032-BF	No. of actual beneficiaries (female).		3,264
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A032A	Kilometers of agricultural roads constructed / improved.	1.5	2
	EMP	Person Days of labor generated	441	441
Describe Job Creation	Machinery work, supply of basecourse, and culvert construction was all undertaken by local laborers.			
Financial Summary		Planned	Actual	
Total Budget		\$15,000	\$15,569	
Donor Contribution		\$12,000	\$12,000	
Community Contribution		\$3,000	\$3,569	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The community paid directly for some machinery work; the municipality supplied filling material using the machinery produced by the Ministry of Public Works.		
Time Required		Planned	Actual	
Start Date		01/06/2000	01/06/2000	
End Date		30/06/2001	25/04/2001	



## Project Completion Report

Project Summary				
Project	JV/C-07B	Osarin - Aqraba market access road		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Osarin			
Region	Eastern Nablus			
Coordinator	Naser Qadous			
Implementing Partner	Osarin Village Council			
Need Addressed	The road needs rehabilitation through the addition of basecoarse.			
Project Summary	Addition of basecoarse to the road and installation of two pipe culverts onto it.			
Project Objective	To facilitate access between Aqraba and Osarin, especially during winter.			
Project Sustainability	Aqraba Municipality will be responsible for operation and maintenance of the project.			
Institutional Capacity	ANERA and Osarin Village Council have partnered previously in implementing CRSP projects.			
Activity Type	SO8-A032	Construction / improvement of agricultural roads		
Beneficiary Information	Code	Description		Value
	A032-BF	No. of actual beneficiaries (female).		3,506
	A032-BM	No. of actual beneficiaries (male)		3,639
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A032A	Kilometers of agricultural roads constructed / improved.	1	1
	EMP	Person Days of labor generated	231	231
Describe Job Creation	Basecoarse supply and pipe installation employed local contractors and quarry workers.			
Financial Summary		Planned	Actual	
Total Budget		\$7,500	\$7,692	
Donor Contribution		\$6,000	\$6,000	
Community Contribution		\$1,500	\$1,692	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		Community members paid the contractor directly.		
Time Required		Planned	Actual	
Start Date		01/06/2000	01/06/2000	
End Date		31/05/2001	12/07/2001	

## Project Completion Report

Project Summary				
Project	JV/C-08A	Jalud - Qusra Connecting Road		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Jalud			
Region	Eastern Nablus			
Coordinator	Naser Qadous			
Implementing Partner	Jalud Village Council			
Need Addressed	The road needs basecoarse to be navigable.			
Project Summary	Addition of basecoarse, widening of some road sections.			
Project Objective	To facilitate travel on the road; to create a shortcut between Qusra, Jalud, Qaryut, and Ramallah.			
Project Sustainability	Both village councils will be responsible for future maintenance of the road.			
Institutional Capacity	ANERA and the Jalud Village Council have partnered previously in implementing CSP projects.			
Activity Type	SO8-A032	Construction / improvement of agricultural roads		
Beneficiary Information	Code	Description		Value
	A032-BM	No. of actual beneficiaries (male)		1,814
	A032-BF	No. of actual beneficiaries (female).		1,843
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A032A	Kilometers of agricultural roads constructed / improved.	2.5	2.5
	EMP	Person Days of labor generated	698	698
Describe Job Creation	Machinery work, supply of filling material, and supply of basecoarse employed local contractors and laborers.			
Financial Summary		Planned	Actual	
Total Budget		\$31,250	\$23,272	
Donor Contribution		\$25,000	\$15,346	
Community Contribution		\$6,250	\$7,926	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The Ministry of Public Works donated 500 tons of basecoarse to Jalud Village Council while Qusra Village Council paid directly for part of their costs.		
Time Required		Planned	Actual	
Start Date		01/08/2000	01/08/2000	
End Date		18/06/2001	12/07/2001	

## Project Completion Report

Project Summary				
Project	JV/C-08B	Qusra Al Qa'deh Road		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Qusra			
Region	Eastern Nablus			
Coordinator	Naser Qadous			
Implementing Partner	Qusra Village Council			
Need Addressed	Much of the village fields and olive orchards were only accessible by foot.			
Project Summary	Construction of agricultural road via bulldozing, land leveling and addition of basecourse.			
Project Objective	To facilitate access to agricultural land in the community and to reclaim fallow land. .			
Project Sustainability	Qusra Village Council will be responsible for future maintenance.			
Institutional Capacity	The Village Council is active and has executed projected funded by various donors.			
Activity Type	SO8-A032	Construction / improvement of agricultural roads		
Beneficiary Information	Code	Description		Value
	A032-BF	No. of actual beneficiaries (female).		1,673
	A032-BM	No. of actual beneficiaries (male)		1,646
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A032A	Kilometers of agricultural roads constructed / improved.	2.5	2.5
	EMP	Person Days of labor generated	290	290
Describe Job Creation	Machinery work for bulldozing and supply of filling material employed small local contractors, while supply of basecourse employed local quarry workers.			
Financial Summary		Planned	Actual	
Total Budget		\$12,068	\$12,068	
Donor Contribution		\$9,654	\$9,654	
Community Contribution		\$2,414	\$2,414	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The community paid the contractor directly for part of the filling material and basecourse.		
Time Required		Planned	Actual	
Start Date		18/07/2001	18/07/2001	
End Date		02/09/2001	31/08/2001	

## Project Completion Report

Project Summary				
Project	JV/C-09	Yanun - Khirbet Yanun market access road		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Yanun			
Region	Eastern Nablus			
Coordinator	Naser Qadous			
Implementing Partner	Yanun Village Council			
Need Addressed	The village of Yanun do not have a road accessible by vehicles.			
Project Summary	Opening a new road - cutting rocks, leveling land, adding filling material and basecourse.			
Project Objective	To facilitate movement between Yanun village and nearby Aqraba as well as to the agricultural land of Yanun.			
Project Sustainability	The Village Council will be responsible for maintenance of the road.			
Institutional Capacity	The Village Council is reasonably functioning and has executed numerous projects funded by various donors.			
Activity Type	SO8-A032	Construction / improvement of agricultural roads		
Beneficiary Information	Code	Description		Value
	A032-BM	No. of actual beneficiaries (male)		58
	A032-BF	No. of actual beneficiaries (female).		57
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A032A	Kilometers of agricultural roads constructed / improved.	1	1
	EMP	Person Days of labor generated	365	365
Describe Job Creation	Machinery work, supply of filling material, and supply of basecourse employed local contractors and laborers.			
Financial Summary		Planned	Actual	
Total Budget		\$2,250	\$12,150	
Donor Contribution		\$0	\$9,000	
Community Contribution		\$2,250	\$3,150	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The Ministry of Public Works gave the village council 500 tons of basecourse and some machinery; the community supplied filling material.		
Time Required		Planned	Actual	
Start Date		01/06/2000	01/06/2000	
End Date		31/08/2001	15/04/2001	

## Project Completion Report

Project Summary				
<b>Project</b>	JV/C-10	Duma connecting road to spring		
<b>Program</b>	Community and Rural Services Program			
<b>Sector</b>	Agricultural & Market Access Roads			
<b>Donor</b>	USAID			
<b>Location</b>	Duma			
<b>Region</b>	Eastern Nablus			
<b>Coordinator</b>	Naser Qadous			
<b>Implementing Partner</b>	Duma Village Council			
<b>Need Addressed</b>	The community has opened the road without basecourse, which makes access to the land difficult.			
<b>Project Summary</b>	Addition of basecourse and widening of some sections of the road.			
<b>Project Objective</b>	To facilitate access to agricultural land and to the only spring in the village.			
<b>Project Sustainability</b>	The village council will be responsible for future maintenance.			
<b>Institutional Capacity</b>	Duma Village Council has a professional engineer in the village with whom ANERA has implemented projects under CSP. The Village Council has been able to manage and maintain multiple donor-funded projects.			
<b>Activity Type</b>	SO8-A032	Construction / improvement of agricultural roads		
<b>Beneficiary Information</b>	<b>Code</b>	<b>Description</b>	<b>Value</b>	
	A032-BF	No. of actual beneficiaries (female).	829	
	A032-BM	No. of actual beneficiaries (male)	830	
<b>Monitoring Indicators</b>	<b>Code</b>	<b>Description</b>	<b>Planned Value</b>	<b>Actual Value</b>
	A032A	Kilometers of agricultural roads constructed / improved.	1.5	1.5
	EMP	Person Days of labor generated	394	394
<b>Describe Job Creation</b>	Machinery work for bulldozing and supply of filling material employed local contractors.			
<b>Financial Summary</b>		<b>Planned</b>	<b>Actual</b>	
<b>Total Budget</b>		\$2,500	\$13,132	
<b>Donor Contribution</b>		\$0	\$10,000	
<b>Community Contribution</b>		\$2,500	\$3,132	
<b>Of which is cash</b>		\$0	\$0	
<b>Explanation of Community Contribution</b>		The community paid the expenses of the basecourse directly to the contractor.		
<b>Time Required</b>		<b>Planned</b>	<b>Actual</b>	
<b>Start Date</b>		01/06/2000	01/06/2000	
<b>End Date</b>		31/03/2001	19/03/2001	

## Project Completion Report

Project Summary				
Project	JV/C-13	Aqraba-Beita access Road		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Aqraba			
Region	Eastern Nablus			
Coordinator	Naser Qadous			
Implementing Partner	Aqraba Municipality			
Need Addressed	The roads links Aqraba with Beita through some olive orchards. Due to closure on the main road leading to Nablus, people used this route as an alternative. Heavy traffic has deteriorated the road.			
Project Summary	Widening a few sections of the road to improve safety and adding basecoarse to improve road service.			
Project Objective	To improve the conditions of the road and to facilitate access to the olive orchards in the area, thereby encouraging farmers to farm their fallow land.			
Project Sustainability	Both municipalities will be responsible for future maintenance of the road.			
Institutional Capacity	The Aqraba Municipality is a prominent municipality in the area. It provides an array of services to the residents of the village. The municipality has previously executed projects with ANERA and other donors.			
Activity Type	SO8-A032	Construction / improvement of agricultural roads		
Beneficiary Information	Code	Description		Value
	A032-BM	No. of actual beneficiaries (male)		3,020
	A032-BF	No. of actual beneficiaries (female).		2,907
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A032A	Kilometers of agricultural roads constructed / improved.	2	2
	EMP	Person Days of labor generated	597	597
Describe Job Creation	Machinery work employed small local contractors. Supplying basecoarse employed local quarriers.			
Financial Summary		Planned	Actual	
Total Budget		\$19,406	\$19,886	
Donor Contribution		\$15,525	\$15,525	
Community Contribution		\$3,881	\$4,361	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		Both municipalities provided part of the machinery and basecoarse.		
Time Required		Planned	Actual	
Start Date		17/07/2001	17/07/2001	
End Date		01/09/2001	23/08/2001	

## Project Completion Report

Project Summary				
Project	JV/C-15	Aqraba Spring Road		
Program	Community and Rural Services Program			
Sector	Agricultural & Market Access Roads			
Donor	USAID			
Location	Aqraba			
Region	Eastern Nablus			
Coordinator	Naser Qadous			
Implementing Partner	Aqraba Municipality			
Need Addressed	The road was built without basecourse, which makes travel on the road very difficult for vehicles.			
Project Summary	Adding basecourse to an existing road			
Project Objective	To facilitate access to agricultural land.			
Project Sustainability	Aqraba Municipality will oversee future maintenance of the road.			
Institutional Capacity	The Aqraba Municipality is a prominent municipality in the area. It provides an array of services to the residents of the village. The municipality has previously executed projects with ANERA and other donors.			
Activity Type	SO8-A032	Construction / improvement of agricultural roads		
Beneficiary Information	Code	Description		Value
	A032-BF	No. of actual beneficiaries (female).		2,907
	A032-BM	No. of actual beneficiaries (male)		3,020
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A032A	Kilometers of agricultural roads constructed / improved.	1	1
	EMP	Person Days of labor generated	228	228
Describe Job Creation	Supply of filling material and basecourse employed local contractors and quarry-workers.			
Financial Summary		Planned	Actual	
Total Budget		\$8,164	\$7,613	
Donor Contribution		\$6,678	\$5,943	
Community Contribution		\$1,486	\$1,670	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The community supplied basecourse for the road and labor.		
Time Required		Planned	Actual	
Start Date		19/07/2001	19/07/2001	
End Date		03/09/2001	23/08/2001	

## Project Completion Report

Project Summary				
Project	JV/D-1	Addition of Classrooms at Aqrabaniyah Co-ed High School		
Program	Community and Rural Services Program			
Sector	Primary & Secondary Education			
Donor	USAID			
Location	Al 'Aqrabaniya			
Region	Jordan Valley			
Coordinator	Jubran Said			
Implementing Partner	Aqrabaniyah Village Council			
Need Addressed	The Aqrabanieh Co-ed High School lacked special educational rooms, including a library, computer lab, home economics room, and science lab.			
Project Summary	Construction of four additional classrooms (library, computer lab, home economics room, and science lab).			
Project Objective	The objective of the project was to improve the level of education at the school by providing specialized space for activities.			
Project Sustainability	The project was coordinated with the Ministry of Education which is committed to operating the classrooms. The ministry provides staff, equipment, and furniture, and covers the cost of any ongoing maintenance required.			
Institutional Capacity				
Activity Type	SO8-A011	Construction/renovation of educational rooms (including classrooms, libraries, laboratories.)		
Beneficiary Information	Code	Description		Value
	A011-BM	No. of students in those education rooms (male).		110
	A011-BF	No. of students in those education rooms (female).		110
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A011A	No. of educational rooms constructed.	4	4
	A011B	No. of educational rooms renovated	0	0
	EMP	Person days of labor generated	2697	2697
Describe Job Creation	The construction contractor employed skilled and unskilled laborers from the surrounding villages of Al-Aqrabaniya, An-Nassarieh, Ein Shibli, and Beit Hassan.			
Financial Summary		Planned	Actual	
Total Budget		\$112,500	\$119,675	
Donor Contribution		\$90,000	\$93,593	
Community Contribution		\$22,500	\$26,082	
Of which is cash		\$2,000	\$11,082	
Explanation of Community Contribution		In addition to the cash contribution, the village council provided engineering supervision, project coordination and follow-up, in addition to some of the designs.		
Time Required		Planned	Actual	
Start Date		15/03/2000	08/11/2000	
End Date		30/06/2001	15/11/2002	



## Project Completion Report

Project Summary				
Project	JV/D-2	Addition of Classrooms at Jurish Primary Girls School		
Program	Community and Rural Services Program			
Sector	Primary & Secondary Education			
Donor	USAID			
Location	Jurish			
Region	Eastern Nablus			
Coordinator	Jubran Said			
Implementing Partner	Jurish Village Council			
Need Addressed	The village of Jurish suffered from the lack of a primary girls school. The Ministry of Education was able to fund the construction of the first floor of the school, but was unable to fund the much-needed second floor.			
Project Summary	Construction and finishing of the second floor of the new Jurish Primary Girls School.			
Project Objective	The objective of the project was to elevate the level of education for girls in the village. Girls were dropping out of school after eight grade.			
Project Sustainability	The project was coordinated with the Ministry of Education, which is responsible for operating the classrooms once completed. The ministry covers the cost of staff, furnishing, and maintenance.			
Institutional Capacity	The village councils are very active and have executed numerous projects funded by various donors.			
Activity Type	SO8-A011	Construction/renovation of educational rooms (including classrooms, libraries, laboratories.)		
Beneficiary Information	Code	Description		Value
	A011-BF	No. of students in those education rooms (female).		290
	A011-BM	No. of students in those education rooms (male).		0
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A011A	No. of educational rooms constructed.	7	7
	A011B	No. of educational rooms renovated	0	0
	EMP	Person days of labor generated	3711	3711
Describe Job Creation	The contractor employed workers from a number of nearby West Bank villages, and even some workers from the Gaza Strip (the contractor is from Gaza).			
Financial Summary		Planned	Actual	
Total Budget		\$112,500	\$113,515	
Donor Contribution		\$90,000	\$91,980	
Community Contribution		\$22,500	\$21,535	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The village council provided engineering supervision, project coordination, follow-up, and some of the designs. They also completed the skeleton construction of the second floor.		
Time Required		Planned	Actual	
Start Date		15/03/2000	15/03/2000	
End Date		31/01/2001	31/01/2001	

## Project Completion Report

Project Summary				
Project	JV/D-3	Addition of Classrooms at Talfit Co-ed High School		
Program	Community and Rural Services Program			
Sector	Primary & Secondary Education			
Donor	USAID			
Location	Talfit			
Region	Eastern Nablus			
Coordinator	Jubran Said			
Implementing Partner	Talfit Village Council			
Need Addressed	The Talfit Co-ed High School suffered from inadequate and overcrowded classroom space which caused the school to resort to the double-shift shifts per day.			
Project Summary	To construct four classrooms at Talfit Co-educational High School and constructing a boundary wall.			
Project Objective	To elevate the level of education at the high-school by providing the required classroom space and eliminate double shifting.			
Project Sustainability	The project was coordinated with the Ministry of Education, which is committed to operating the classrooms. The ministry furnished the classrooms, provided teachers, and is responsible for performing maintenance.			
Institutional Capacity	The Village Councils are active and have executed numerous projects funded by various donors.			
Activity Type	SO8-A011	Construction/renovation of educational rooms (including classrooms, libraries, laboratories.)		
Beneficiary Information	Code	Description		Value
	A011-BM	No. of students in those education rooms (male).		300
	A011-BF	No. of students in those education rooms (female).		300
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A011A	No. of educational rooms constructed.	4	4
	A011B	No. of educational rooms renovated	0	0
	EMP	Person days of labor generated	574	574
Describe Job Creation	The construction contractor employed skilled and unskilled laborers from the village of Talfit in order to complete the project works.			
Financial Summary		Planned	Actual	
Total Budget		\$112,500	\$123,099	
Donor Contribution		\$90,000	\$96,750	
Community Contribution		\$22,500	\$26,349	
Of which is cash		\$4,000	\$4,000	
Explanation of Community Contribution		In addition to the cash contribution, the village council provided engineering supervision, project coordination and follow-up. They also rehabilitated the school playgrounds by installing a layer of asphalt.		
Time Required		Planned	Actual	
Start Date		15/03/2000	15/03/2000	
End Date		10/05/2001	30/12/2001	

## Project Completion Report

Project Summary				
Project	JV/D-5	Addition of Classrooms at Qaryut Primary Girls School		
Program	Community and Rural Services Program			
Sector	Primary & Secondary Education			
Donor	USAID			
Location	Qaryut			
Region	Eastern Nablus			
Coordinator	Jubran Said			
Implementing Partner	Qaryut Village Council			
Need Addressed	The Qaryut Primary Girls School suffered from inadequate classroom space and the absence of special educational rooms for various activities such as arts and computers.			
Project Summary	Construction of three additional classrooms in addition to one library room, one computer room, one home economics and one art room.			
Project Objective	To elevate the level of education at the school by providing additional classroom space.			
Project Sustainability	The project was coordinated with the Ministry of Education, which is committed to operating the classrooms. The ministry provided furniture, teachers, and performs maintenance as required.			
Institutional Capacity	The Village Council is active and has executed projects funded by various donors.			
Activity Type	SO8-A011	Construction/renovation of educational rooms (including classrooms, libraries, laboratories.)		
Beneficiary Information	Code	Description		Value
	A011-BF	No. of students in those education rooms (female).		320
	A011-BM	No. of students in those education rooms (male).		0
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A011A	No. of educational rooms constructed.	7	7
	A011B	No. of educational rooms renovated	0	0
	EMP	Person days of labor generated	3000	3000
Describe Job Creation	The construction contractor employe skilled and unskilled laborers from the village of Qaryut throughout the project duration. It is estimated that around 30% of the total budget paid for wages.			
Financial Summary		Planned	Actual	
Total Budget		\$137,500	\$169,639	
Donor Contribution		\$110,000	\$131,540	
Community Contribution		\$27,500	\$38,099	
Of which is cash		\$8,000	\$22,599	
Explanation of Community Contribution		In addition to the cash contribution, the village council provided engineering supervision, project coordination and follow-up, and some of the designs.		
Time Required		Planned	Actual	
Start Date		15/03/2000	08/11/2000	
End Date		30/06/2001	27/07/2002	

## Project Completion Report

Project Summary				
<b>Project</b>	JV/D-7	Construction of Boundary Wall at Jalud Co-ed Primary School		
<b>Program</b>	Community and Rural Services Program			
<b>Sector</b>	Primary & Secondary Education			
<b>Donor</b>	USAID			
<b>Location</b>	Jalud			
<b>Region</b>	Eastern Nablus			
<b>Coordinator</b>	Jubran Said			
<b>Implementing Partner</b>	Jalud Village Council			
<b>Need Addressed</b>	The land surrounding the school lacked a boundary wall and gate. The Ministry of Education requires that each school has a boundary wall and gate in order to license the school and consider it for future expansion.			
<b>Project Summary</b>	The original scope of work included the construction of additional classrooms, however, this was funded by a philanthropist in the village. Instead, ANERA constructed a boundary wall and installed a gate for the school.			
<b>Project Objective</b>	To define the school land and protect students and school property, and to facilitate licensing of the school by the Ministry of Education.			
<b>Project Sustainability</b>	The project was carried out in coordination with the Ministry of Education. The village council will be responsible for maintaining the boundary wall.			
<b>Institutional Capacity</b>	ANERA and the Jalud Village Council have partnered previously in implementing CSP projects.			
<b>Activity Type</b>	SO8-A012	Construction/renovation of school facilities excluding educational rooms (e.g, school fences, school playgrounds, sanitary units..)		
<b>Beneficiary Information</b>	<b>Code</b>	<b>Description</b>	<b>Value</b>	
	A012-BM	No. of students in the school (male)	93	
	A012-BF	No. of students in the school (female)	93	
<b>Monitoring Indicators</b>	<b>Code</b>	<b>Description</b>	<b>Planned Value</b>	<b>Actual Value</b>
	A012A	No. of sq. meters of school playgrounds constructed/renovated.	0	0
	A012B	No. of sq. meters of school fences constructed/renovated.	700	700
	A012C	No. of sq. meters of school sanitary units constructed/renovated.	0	0
	EMP	Person days of labor generated	500	500
<b>Describe Job Creation</b>	The contractor employed was from the neighboring village of Qusra. He employed workers from both Jalud and Qusra. Approximately 30% of the budget was dedicated to labor.			
<b>Financial Summary</b>		<b>Planned</b>	<b>Actual</b>	
<b>Total Budget</b>		\$25,000	\$44,250	
<b>Donor Contribution</b>		\$20,000	\$22,000	
<b>Community Contribution</b>		\$5,000	\$22,250	
<b>Of which is cash</b>		\$0	\$0	
<b>Explanation of Community Contribution</b>		The village council provided supervision and project follow-up. Moreover, with the help of a local philanthropist, the village council was able to construct two additional classrooms, which was a part of ANERA's original scope of work. ??If classrooms aren't a part of project, can we count them as contribution?? \$44,250 is a lot for a wall...		
<b>Time Required</b>		<b>Planned</b>	<b>Actual</b>	
<b>Start Date</b>		15/03/2000	15/03/2000	
<b>End Date</b>		30/04/2001	30/04/2001	

## Project Completion Report

Project Summary				
<b>Project</b>	JV/D-8	Rehabilitation of Aqraba Primary Boys School Playground		
<b>Program</b>	Community and Rural Services Program			
<b>Sector</b>	Primary & Secondary Education			
<b>Donor</b>	USAID			
<b>Location</b>	Aqraba			
<b>Region</b>	Eastern Nablus			
<b>Coordinator</b>	Jubran Said			
<b>Implementing Partner</b>	Aqraba Municipality			
<b>Need Addressed</b>	The playgrounds at the Aqraba Primary Boys School were unsafe for students in the school, with frequent injuries due to boulders and rocks.			
<b>Project Summary</b>	Rehabilitation of the school playground by removing rocks and boulders and providing a new layer of asphalt.			
<b>Project Objective</b>	To improve safety in the playground for students in the school.			
<b>Project Sustainability</b>	The improvements will be maintained by the Minisry of Education.			
<b>Institutional Capacity</b>	The Aqraba Municipality is a prominent municipality in the area. It provides an array of services to the residents of the village. The municipality has previously executed projects with ANERA and other donors.			
<b>Activity Type</b>	SO8-A012	Construction/renovation of school facilities excluding educational rooms (e.g. school fences, school playgrounds, sanitary units..)		
<b>Beneficiary Information</b>	<b>Code</b>	<b>Description</b>	<b>Value</b>	
	A012-BF	No. of students in the school (female)	0	
	A012-BM	No. of students in the school (male)	740	
<b>Monitoring Indicators</b>	<b>Code</b>	<b>Description</b>	<b>Planned Value</b>	<b>Actual Value</b>
	A012A	No. of sq. meters of school playgrounds constructed/renovated.	1500	1500
	A012B	No. of sq. meters of school fences constructed/renovated.	0	0
	A012C	No. of sq. meters of school sanitary units constructed/renovated.	0	0
	EMP	Person days of labor generated	1400	1400?
<b>Describe Job Creation</b>	The contractor employed workers from the village of Aqraba. It is estimated that around 30% of the total budget was spent on labor.			
Financial Summary				
		Planned	Actual	
<b>Total Budget</b>		\$25,000	\$42,025	
<b>Donor Contribution</b>		\$20,000	\$20,000	
<b>Community Contribution</b>		\$5,000	\$22,025	
<b>Of which is cash</b>		\$0	\$0	
<b>Explanation of Community Contribution</b>		In addition to providing design and supervision for the project, the municipality also contributed in-kind materials (e.g. asphalt).		
Time Required				
		Planned	Actual	
<b>Start Date</b>		05/04/2001	09/04/2001	
<b>End Date</b>		05/08/2001	10/10/2001	

## Project Completion Report

Project Summary				
Project	JV/E-1	Rehabilitation of Aqraba Medical Clinic		
Program	Community and Rural Services Program			
Sector	Public Health			
Donor	USAID			
Location	Aqraba			
Region	Eastern Nablus			
Coordinator	Jubran Said			
Implementing Partner	Aqraba Zakat Committee			
Need Addressed	The Aqraba Zakat Committee Clinic needed upgrading and equipping in order to become a poly-clinic for the town of Aqraba and the cluster of villages around it. It is intended to serve as a referral clinic to major hospitals in Nablus and Ramallah.			
Project Summary	To finish the easter wing of the first floor and western wing of the second floor at the Aqraba Zakat Clinic. Equip and furnish the clinic with computers and high tech equipment, including an x-ray and Panorama machines.			
Project Objective	To elevate the level of health care provided at the clinic, which serves the residents of the village of Aqraba and the neighboring villages.			
Project Sustainability	The clinic is managed and operated by the Zakat Committee, which is registered with the Ministry of Islamic Affairs. The clinic is operated and maintained from fees collected from patients. Maintenance of the building and equipment is part of the annual expenses of the clinic and the Zakat Committee's budget. The project was coordinated with the Ministry of Health.			
Institutional Capacity	The Zakat Committee is registered with the Ministry of Islamic Affairs, is financially independent, and has yearly audited financial statements. The Committee is very organized and forthcoming, and long -term ANERA partner.			
Activity Type	SO8-A061	Construction/renovation of health clinics and facilities.		
Beneficiary Information	Code	Description	Value	
	A061-BM	No. of people (male) using those facilities.	7000	
	A061-BF	No. of people (female) using those facilities.	18000	
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A061A	No. of clinics constructed.	1	1
	A061B	No. of clinics renovated	1	1
	A061C	No. of sq. meters of outdoor health facilities constructed/renovated.	0	0
	EMP	Person days of labor generated	2000	2000
Describe Job Creation	The finishing works were achieved by hiring skilled and unskilled laborers and workers from the village. A number of clinic staff, for example an x-ray technician, were hired permanently.			
Financial Summary		Planned	Actual	
Total Budget		\$231,875	\$254,684	
Donor Contribution		\$185,500	\$192,963	
Community Contribution		\$46,375	\$61,721	
Of which is cash		\$46,375	\$35,821	
Explanation of Community Contribution		In addition to the cash contribution, the Zakat Committee provided some of the designs and supervision (valued at \$12,000). Moreover they provided the clinic with an electric generator valued at \$11,500		
Time Required		Planned	Actual	
Start Date		01/04/2000	01/04/2000	
End Date		30/09/2002	31/12/2002	

## Project Completion Report

Project Summary				
<b>Project</b>	JV/E-2	Rehabilitation of Duma Health Clinic		
<b>Program</b>	Community and Rural Services Program			
<b>Sector</b>	Public Health			
<b>Donor</b>	USAID			
<b>Location</b>	Duma			
<b>Region</b>	Eastern Nablus			
<b>Coordinator</b>	Jubran Said			
<b>Implementing Partner</b>	Aqraba Zakat Committee			
<b>Need Addressed</b>	The skeleton building of the health clinic had been completed at an early stage with local funding. However, support was needed in order to finish and equip the clinic.			
<b>Project Summary</b>	Finishing and equipping of a new health clinic in Duma.			
<b>Project Objective</b>	To open a new clinic in the village and thereby elevate the level of health care provided.			
<b>Project Sustainability</b>	The clinic is managed and operated by the Duma Village Council in consultation with and under the supervision of the Aqraba Zakat Committee. The clinic is operated and maintained from fees collected from patients. Maintenance of the building and equipment is part of the yearly expenses of the clinic and Zakat budget. The project was coordinated with the Ministry of Health.			
<b>Institutional Capacity</b>	The Zakat Committee is registered with the Ministry of Islamic Affairs, is financially independent, and has yearly audited financial statements. The Committee is very organized and forthcoming, and long -term ANERA partner.			
<b>Activity Type</b>	SO8-A061	Construction/renovation of health clinics and facilities.		
<b>Beneficiary Information</b>	<b>Code</b>	<b>Description</b>	<b>Value</b>	
	A061-BF	No. of people (female) using those facilities.	7000	
	A061-BM	No. of people (male) using those facilities.	3500	
<b>Monitoring Indicators</b>	<b>Code</b>	<b>Description</b>	<b>Planned Value</b>	<b>Actual Value</b>
	A061A	No. of clinics constructed.	0	0
	A061B	No. of clinics renovated	1	1
	A061C	No. of sq. meters of outdoor health facilities constructed/renovated.	0	0
	EMP	Person days of labor generated	150	150
<b>Describe Job Creation</b>	The finishing works were achieved by hiring skilled and un-skilled laborers from the village.			
<b>Financial Summary</b>				
	<b>Planned</b>		<b>Actual</b>	
<b>Total Budget</b>	\$11,250		\$12,250	
<b>Donor Contribution</b>	\$9,000		\$9,000	
<b>Community Contribution</b>	\$2,250		\$3,250	
<b>Of which is cash</b>	\$2,250		\$2,250	
<b>Explanation of Community Contribution</b>	In addition to the cash contribution, the Zakat Committee provided designs and supervision valued at \$1,000.			
<b>Time Required</b>				
	<b>Planned</b>		<b>Actual</b>	
<b>Start Date</b>	01/05/2000		01/05/2000	
<b>End Date</b>	30/09/2002		31/12/2002	

## Project Completion Report

Project Summary				
Project	JV/E-3	Rehabilitation of Qusra Health Clinic		
Program	Community and Rural Services Program			
Sector	Public Health			
Donor	USAID			
Location	Qusra			
Region	Eastern Nablus			
Coordinator	Jubran Said			
Implementing Partner	Aqraba Zakat Committee			
Need Addressed	The skeleton building of the health clinic had been completed at an early stage with local funding. However, support was needed in order to finish and equip the clinic.			
Project Summary	Finishing and equipping of a new health clinic in Duma.			
Project Objective	To open a new clinic in the village and thereby elevate the level of health care provided.			
Project Sustainability	The clinic is managed and operated by the Qusra Village Council in consultation with and under the supervision of the Aqraba Zakat Committee. The clinic is operated and maintained from fees collected from patients. Maintenance of the building and equipment is part of the yearly expenses of the clinic and Zakat budget. The project was coordinated with the Ministry of Health.			
Institutional Capacity	The Zakat Committee is registered with the Ministry of Islamic Affairs, is financially independent, and has yearly audited financial statements. The Committee is very organized and forthcoming, and long -term ANERA partner.			
Activity Type	SO8-A061	Construction/renovation of health clinics and facilities.		
Beneficiary Information	Code	Description		Value
	A061-BM	No. of people (male) using those facilities.		3500
	A061-BF	No. of people (female) using those facilities.		7000
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A061A	No. of clinics constructed.	0	0
	A061B	No. of clinics renovated	1	1
	A061C	No. of sq. meters of outdoor health facilities constructed/renovated.	0	0
	EMP	Person days of labor generated	180	180
Describe Job Creation	The finishing works were achieved by hiring skilled and un-skilled laborers from the village.			
Financial Summary		Planned	Actual	
Total Budget		\$12,500	\$13,500	
Donor Contribution		\$10,000	\$10,000	
Community Contribution		\$2,500	\$3,500	
Of which is cash		\$2,500	\$2,500	
Explanation of Community Contribution		In addition to the cash contribution, the Zakat Committee provided designs and supervision valued at \$1,000.		
Time Required		Planned	Actual	
Start Date		01/05/2000	01/05/2000	
End Date		30/09/2002	31/12/2002	



## Project Completion Report

Project Summary				
Project	JV/E-4	Rehabilitation of Talfit Health Clinic		
Program	Community and Rural Services Program			
Sector	Public Health			
Donor	USAID			
Location	Talfit			
Region	Eastern Nablus			
Coordinator	Jubran Said			
Implementing Partner	Aqraba Zakat Committee			
Need Addressed	The Talfit Health Clinic, which was originally established by the Aqraba Zakat Committee, had suffered wear and tear, and lacked needed equipment.			
Project Summary	Rehabilitation of and equipping of a pre-existing clinic.			
Project Objective	To improve the condition of the clinic in order to improve the level of health care it provides to the community.			
Project Sustainability	The clinic is managed and operated by the Talfit Village Council in consultation with and under the supervision of the Aqraba Zakat Committee. The clinic is operated and maintained from fees collected from patients. Maintenance of the building and equipment is part of the yearly expenses of the clinic and Zakat budget. The project was coordinated with the Ministry of Health.			
Institutional Capacity	The Zakat Committee is registered with the Ministry of Islamic Affairs, is financially independent, and has yearly audited financial statements. The Committee is very organized and forthcoming, and long -term ANERA partner.			
Activity Type	SO8-A061	Construction/renovation of health clinics and facilities.		
Beneficiary Information	Code	Description		Value
	A061-BF	No. of people (female) using those facilities.		1,111
	A061-BM	No. of people (male) using those facilities.		1,124
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A061A	No. of clinics constructed.	0	0
	A061B	No. of clinics renovated	1	1
	A061C	No. of sq. meters of outdoor health facilities constructed/renovated.	0	0
	EMP	Person days of labor generated	50	50
Describe Job Creation	The finishing works were achieved by hiring skilled and un-skilled laborers from the village.			
Financial Summary		Planned	Actual	
Total Budget		\$4,375	\$5,375	
Donor Contribution		\$3,500	\$3,500	
Community Contribution		\$875	\$1,875	
Of which is cash		\$875	\$875	
Explanation of Community Contribution		In addition to the cash contribution, the Zakat Committee provided designs and supervision valued at \$1,000.		
Time Required		Planned	Actual	
Start Date		01/05/2000	01/05/2000	
End Date		30/09/2002	31/12/2002	

## Project Completion Report

Project Summary				
Project	JV/E-5	Procurement of the Aqraba Zakat Committee Ambulance		
Program	Community and Rural Services Program			
Sector	Public Health			
Donor	USAID			
Location	Aqraba			
Region	Eastern Nablus			
Coordinator	Jubran Said			
Implementing Partner	Aqraba Zakat Committee			
Need Addressed	In the Eastern Nablus area, there are over 40 villages which previously lacked the services of an ambulance to transfer patients and emergency cases to and from the hospitals in Nablus and Ramallah.			
Project Summary	Procurement of an ambulance to serve the greater Aqraba area.			
Project Objective	To provide emergency and ambulance services, thereby improving the quality of health care in the area.			
Project Sustainability	The ambulance is operated and maintained via fees collected from patients, and is the responsibility of the Aqraba Zakat Committee. The project was coordinated with the Ministry of Health.			
Institutional Capacity	The Zakat Committee is registered with the Ministry of Islamic Affairs, is financially independent, and has yearly audited financial statements. The Committee is very organized and forthcoming, and long -term ANERA partner.			
Activity Type	SO8-A062	Provision of equipment, furniture, pharmaceuticals and disposable etc. to health clinics and hospitals.		
Beneficiary Information	Code	Description		Value
	A062-BM	No. of people (male) using those facilities.		3,020
	A062-BF	No. of people (female) using those facilities.		2,907
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A062A	No. of clinics and health facilities for which equipment were provided.	1	1
	A062B	No. of clinics and health facilities for which furniture, pharmaceuticals	0	0
	EMP	Person Days of labor generated	1500	1500
Describe Job Creation	The ambulance is operated by a qualified driver and nurse who are both employed full-time.			
Financial Summary		Planned	Actual	
Total Budget		\$62,500	\$50,896	
Donor Contribution		\$50,000	\$40,717	
Community Contribution		\$12,500	\$10,179	
Of which is cash		\$10,179	\$10,179	
Explanation of Community Contribution		The Zakat Committee provided a cash contribution equivalent to 25% of the funding provided by USAID.		
Time Required		Planned	Actual	
Start Date		01/07/2000	01/07/2000	
End Date		30/08/2002	01/10/2001	

## Project Completion Report

Project Summary				
Project	JV/E-6	Support for ANERA's In-Kind Distribution Program		
Program	Community and Rural Services Program			
Sector	Public Health			
Donor	USAID			
Location	West Bank			
Region	West Bank			
Coordinator	Yousef Hasan			
Implementing Partner	No Partner			
Need Addressed	ANERA's In-Kind Program facilitates the donation of over \$10 million annually, much of which qualifies as community contribution to USAID-funded activities. Donated supplies are greatly needed in the West Bank and Gaza where Ministry of Health and NGO health services could not be maintained without donor support.			
Project Summary	ANERA's In-Kind Distribution Program supplies the West Bank and Gaza with medical supplies and pharaceuticals donated by US charitable organizations. CRSP funding covered the rent for ANERA's Beitin Warehouse along with the salary of the warehouse manager.			
Project Objective	To facilitate the distribution of donated medical supplies and pharmaceuticals to clinics and hospitals in the West Bank and Gaza.			
Project Sustainability	Medical supplies and pharmaceuticals are donated to ANERA from multiple charitable institutions, including Americares, the Catholic Medical Mission Board, Direct Relief Int'l, and the National Arab American Medical Association.			
Institutional Capacity				
Activity Type	SO8-A062	Provision of equipment, furniture, pharmaceuticals and disposable etc. to health clinics and hospitals.		
Beneficiary Information	Code	Description		Value
	A062-BF	No. of people (female) using those facilities.		15,591
	A062-BM	No. of people (male) using those facilities.		15,855
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A062A	No. of clinics and health facilities for which equipment were provided.	10	10
	A062B	No. of clinics and health facilities for which furniture, pharmaceuticals	100	100
	EMP	Person Days of labor generated	0	0
Describe Job Creation	Not applicable.			
Financial Summary		Planned	Actual	
Total Budget		\$90,000	\$530,040	
Donor Contribution		\$72,000	\$60,040	
Community Contribution		\$18,000	\$470,000	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		During the CRSP, approximately \$295,000 in supplies were provided to institutions in the Jordan Valley, and \$175,000 to institutions in the Gaza Middle Area. Many of these donations were given directly to health facilities that benefitted from other CRSP projects.		
Time Required		Planned	Actual	
Start Date		03/07/2000	03/07/2000	
End Date		30/09/2002	30/09/2002	

## Project Completion Report

Project Summary				
Project	JV/F-1	Multi-purpose Playground		
Program	Community and Rural Services Program			
Sector	Women & Youth Services			
Donor	USAID			
Location	Jericho (Ariha)			
Region	Jordan Valley			
Coordinator	Jubran Said			
Implementing Partner	Committee for the Promotion of Tourism			
Need Addressed	The Jericho area lacks proper playgrounds for volleyball, basketball, and handball that are accessible to the public.			
Project Summary	Construction of a multi-purpose playground.			
Project Objective	To provide youth in Jericho and the surrounding communities increased access to playgrounds and sports facilities that are of international standards.			
Project Sustainability	The Committee for the Promotion of Tourism will maintain the playground as pat of its management of the facilities at Nadi Baladna.			
Institutional Capacity	The CPT is an existing center registered with the Palestinian Authority. It has an active board of directors.			
Activity Type	SO8-A021	Construction/renovation of facilities for youth (non-school playgrounds, sports centers, youth centers, etc.)		
Beneficiary Information	Code	Description		Value
	A021-BF	No. of youth (female) using the facilities.		850
	A021-BM	No. of youth (male) using the facilities.		850
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A021A	No. of youth facilities built/ renovated	0	0
	A021B	No. of sq. meters of outdoor playgrounds (non-school) built/renovated	1700	1700
	A021C	No. of sq. meters of fences built/ renovated	4650	4650
	EMP	Person days of labor generated	937	937
Describe Job Creation	The contractor employed skilled and unskilled laborers from Jericho and Ramallah areas throughout the project duration. It is estimated that 20% of the budget was spent on labor.			
Financial Summary		Planned	Actual	
Total Budget		\$75,000	\$77,000	
Donor Contribution		\$60,000	\$60,000	
Community Contribution		\$15,000	\$17,000	
Of which is cash		\$15,000	\$15,000	
Explanation of Community Contribution		In addition to the cash contribution, the Committee for the Promotion of Tourism provided engineering supervision, project coordination, and parts of the designs (valued at \$2,000).		
Time Required		Planned	Actual	
Start Date		01/02/2000	01/02/2000	
End Date		21/10/2000	28/09/2000	

## Project Completion Report

Project Summary				
Project	JV/F-2	Ein As-Sultan Sports Club		
Program	Community and Rural Services Program			
Sector	Women & Youth Services			
Donor	USAID			
Location	Ein As-Sultan Camp			
Region	Jordan Valley			
Coordinator	Jubran Said			
Implementing Partner	Ein As-Sultan Youth Center			
Need Addressed	The Ein As-Sultan Refugee Camp lacked properly maintained and equipped youth and sports facilities.			
Project Summary	Rehabilitation of the basketball and volleyball courts, training sports teams, and procuring sports equipment.			
Project Objective	To provide youth of Ein As-Sultan Camp with better access to playgrounds and sports facilities.			
Project Sustainability	The Ein As-Sultan Sports Club will maintain the basketball and volleyball courts and provide maintenance as needed.			
Institutional Capacity				
Activity Type	SO8-A021	Construction/renovation of facilities for youth (non-school playgrounds, sports centers, youth centers, etc.)		
Beneficiary Information	Code	Description		Value
	A021-BM	No. of youth (male) using the facilities.		800
	A021-BF	No. of youth (female) using the facilities.		30
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A021A	No. of youth facilities built/ renovated	0	0
	A021B	No. of sq. meters of outdoor playgrounds (non-school) built/renovated	1200	1200
	A021C	No. of sq. meters of fences built/ renovated	280	280
	EMP	Person days of labor generated	500	500
Describe Job Creation	Upgrading of the court was done byworkers from the camp, moreover a sports trainer was employed for 12 months. Approximately 15% of the budget was dedicated to labor.			
Financial Summary		Planned	Actual	
Total Budget		\$43,750	\$41,202	
Donor Contribution		\$35,000	\$35,655	
Community Contribution		\$8,750	\$5,547	
Of which is cash		\$5,000	\$2,927	
Explanation of Community Contribution		The club contributed NIS 12,000, in addition to three months salary for the sports team trainer, valued at \$5000. The club also provided project follow-up and supervision.		
Time Required		Planned	Actual	
Start Date		01/03/2001	01/03/2001	
End Date		30/08/2002	30/09/2002	

## Project Completion Report

Project Summary				
Project	JV/F-3	Aqbat Jaber Sports Club		
Program	Community and Rural Services Program			
Sector	Women & Youth Services			
Donor	USAID			
Location	Aqbat Jaber Camp			
Region	Jordan Valley			
Coordinator	Jubran Said			
Implementing Partner	Aqbet Jaber Sports Club			
Need Addressed	The AJSC lacked properly maintained and equipped youth and sports facilities.			
Project Summary	Rehabilitation of the soccer field and basketball/volleyball court. Provide training to sports teams and procure sports equipment.			
Project Objective	To provide youth of the Aqbet Jaber Camp with increased access to playgrounds and sports facilities.			
Project Sustainability	The Aqbat Jaber Sports Club will maintain the sports fields and operate and maintain equipment as needed.			
Institutional Capacity	The Aqbet Jaber Sports Club is an existing center registered with UNRWA and the Ministry of Sports and Youth. It has an active board of directors.			
Activity Type	SO8-A021	Construction/renovation of facilities for youth (non-school playgrounds, sports centers, youth centers, etc.)		
Beneficiary Information	Code	Description		Value
	A021-BF	No. of youth (female) using the facilities.		30
	A021-BM	No. of youth (male) using the facilities.		1,000
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A021A	No. of youth facilities built/ renovated	0	0
	A021B	No. of sq. meters of outdoor playgrounds (non-school) built/renovated	5000	5000
	A021C	No. of sq. meters of fences built/ renovated	500	500
	EMP	Person days of labor generated	500	500
Describe Job Creation	Upgrading of the soccer field was completed by workers from the camp. Moreover, a sports trainer was employed for over 6 months.			
Financial Summary		Planned	Actual	
Total Budget		\$43,750	\$44,961	
Donor Contribution		\$35,000	\$35,609	
Community Contribution		\$8,750	\$9,352	
Of which is cash		\$5,000	\$4,268	
Explanation of Community Contribution		The club contributed NIS 17,500, in addition to project follow-up and supervision.		
Time Required		Planned	Actual	
Start Date		25/03/2000	25/03/2000	
End Date		30/08/2002	10/09/2002	

## Project Completion Report

Project Summary				
Project	JV/F-4	Aqbat Jaber Community Education Center		
Program	Community and Rural Services Program			
Sector	Women & Youth Services			
Donor	USAID			
Location	Aqbat Jaber Camp			
Region	Jordan Valley			
Coordinator	Jubran Said			
Implementing Partner	Aqbat Jaber Camp Projects Committee			
Need Addressed	Aqbat Jaber Refugee Camp had no facility that catered to the camp residents need for continuing education (i.e. non-formal education).			
Project Summary	The construction, furnishing, and equipping of the Community Education Center in Aqbat Jaber Camp. The Center provides access to reading materials, computers, training courses, and lectures.			
Project Objective	To provide residents of Aqbat Jaber Camp access to non-formal education.			
Project Sustainability	The Aqbat Jaber Camp Projects Committee will maintain and operate the center and perform maintenance on equipment and the building as needed.			
Institutional Capacity	The committee is registered with the PA in the Department of Refugee Affairs and is recognized by UNRWA. The committee has executed numerous projects with donors such as UNRWA.			
Activity Type	SO8-A021	Construction/renovation of facilities for youth (non-school playgrounds, sports centers, youth centers, etc.)		
Beneficiary Information	Code	Description		Value
	A021-BM	No. of youth (male) using the facilities.		30
	A021-BF	No. of youth (female) using the facilities.		80
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A021A	No. of youth facilities built/ renovated	1	1
	A021B	No. of sq. meters of outdoor playgrounds (non-school) built/renovated	0	0
	A021C	No. of sq. meters of fences built/ renovated	0	0
	EMP	Person days of labor generated	1200	1200
Describe Job Creation	The construction of the center entailed hiring a number of skilled and un-skilled laborers from the Camp. It is estimated that 15% of the budget was dedicated to employment.			
Financial Summary		Planned	Actual	
Total Budget		\$87,500	\$86,840	
Donor Contribution		\$70,000	\$71,840	
Community Contribution		\$17,500	\$15,000	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The community contributed the designs, engineering supervision, and project follow-up.		
Time Required		Planned	Actual	
Start Date		30/04/2001	15/08/2001	
End Date		01/09/2002	11/12/2002	

## Project Completion Report

Project Summary				
Project	JV/F-5	Aqbat Jaber Women's Committee Day Care Center		
Program	Community and Rural Services Program			
Sector	Women & Youth Services			
Donor	USAID			
Location	Aqbat Jaber Camp			
Region	Jordan Valley			
Coordinator	Jubran Said			
Implementing Partner	Aqbat Jaber Camp Projects Committee			
Need Addressed	The women of Aqbat Jaber Camp were reluctant to join in the training courses offered by the women's committee because there was no safe and secure play area for their children to stay while they were in training.			
Project Summary	Construction of a shaded play area for kids and provision of basic furniture for the baby area..			
Project Objective	To encourage women to enroll and benefit from the courses offered by the Women's Committee without worrying about the safety and whereabouts of their kids and babies.			
Project Sustainability	The Aqbat Jaber Camp Projects Committee and Women's Committee are both registered with and recognized by UNRWA. The projects committee is registered with the PA, and has executed projects with multiple donors (e.g. UNRWA).			
Institutional Capacity	The committee is registered with the PA in the Department of Refugee Affairs and is recognized by UNRWA. The committee has executed numerous projects with donors such as UNRWA.			
Activity Type	SO8-A016	Equipping of educational facilities and kindergartens (providing computers, fax machines..)		
Beneficiary Information	Code	Description		Value
	A016-BF	No. of beneficiaries in those facilities (female)		1000
	A016-BM	No. of beneficiaries in those facilities (male)		1000
Monitoring Indicators	Code	Description	Planned Value	Actual Value
	A016A	No. of kindergartens equipped	1	1
	A016B	No. of computer systems provided	0	0
	A016C	No. of pieces of equipment (other than computers) provided	5	5
	EMP	Person days of labor generated	100	100
Describe Job Creation	The construction of the center entailed hiring a number of skilled and un-skilled laborers from the Aqbat Jaber Camp. It is estimated that 10% of the budget was allocated to labor.			
Financial Summary		Planned	Actual	
Total Budget		\$12,500	\$9,358	
Donor Contribution		\$10,000	\$7,358	
Community Contribution		\$2,500	\$2,000	
Of which is cash		\$0	\$0	
Explanation of Community Contribution		The community contributed the designs, engineering supervision, and project follow-up.		
Time Required		Planned	Actual	
Start Date		30/04/2001	01/08/2001	
End Date		01/09/2002	01/11/2002	



## Project Completion Report

Project Summary				
<b>Project</b>	JV/F-6	Asphalting in Aqbat Jaber Camp		
<b>Program</b>	Community and Rural Services Program			
<b>Sector</b>	Women & Youth Services			
<b>Donor</b>	USAID			
<b>Location</b>	Aqbat Jaber Camp			
<b>Region</b>	Jordan Valley			
<b>Coordinator</b>	Jubran Said			
<b>Implementing Partner</b>	Aqbat Jaber Camp Projects Committee			
<b>Need Addressed</b>	The residents of Aqbat Jaber Refugee Camp were endangered by vehicular travel on un-asphalted, narrow camp roads. Additionally, the dust generated by traffic on the roads was a nuisance and health hazard.			
<b>Project Summary</b>	Asphalting various streets in the camp.			
<b>Project Objective</b>	To improve the safety of pedestrians, especially children, by clearly defining the roadways and shoulders; to reduce the dust particles in the air and thus improve the air quality for the residents; ease the commute for students to and from their schools, particularly during the rainy seasons; and to facilitate access to public transportation for various areas of the camp.			
<b>Project Sustainability</b>	The Aqbat Jaber Camp Projects Committee will perform street maintenance when required.			
<b>Institutional Capacity</b>	The committee is registered with the PA in the Department of Refugee Affairs and is recognized by UNRWA. The committee has executed numerous projects with donors such as UNRWA.			
<b>Activity Type</b>	SO8-A051	Construction / improvement of interior and connecting roads (other than agricultural)		
<b>Beneficiary Information</b>	<b>Code</b>	<b>Description</b>	<b>Value</b>	
	A051-BF	No. of actual beneficiaries (female).	2,270	
	A051-BM	No. of actual beneficiaries (male)	2,311	
<b>Monitoring Indicators</b>	<b>Code</b>	<b>Description</b>	<b>Planned Value</b>	<b>Actual Value</b>
	A051A	No. of kilometers of interior and connecting roads	3.5	3.5
	EMP	Person days of labor generated	150	150
<b>Describe Job Creation</b>	The asphalt company utilized laborers from the camp during asphaltting operations. Approximately 10% of the budget was dedicated to labor.			
<b>Financial Summary</b>		<b>Planned</b>	<b>Actual</b>	
<b>Total Budget</b>		\$50,000	\$43,000	
<b>Donor Contribution</b>		\$40,000	\$40,000	
<b>Community Contribution</b>		\$10,000	\$3,000	
<b>Of which is cash</b>		\$0	\$0	
<b>Explanation of Community Contribution</b>		The community contributed the designs, engineering supervision, and project follow-up.		
<b>Time Required</b>		<b>Planned</b>	<b>Actual</b>	
<b>Start Date</b>		01/06/2002	01/07/2002	
<b>End Date</b>		17/09/2002	15/11/2002	

## CRSP Financial Report - Final

	<u>Budget/Contract</u> <u>Amount</u>	<u>FY 99/00 Exp.</u>	<u>FY 00/01 Exp.</u>	<u>FY 01/02 Exp.</u>	<u>FY 02/03 Exp.</u>	<u>Total Exp.</u>
<b>Jordan Valley Projects</b>						
<b><u>PUBLIC HEALTH PROJECTS:</u></b>						
Warehouse Officer Salary	28,800.00	5,060.00	10,580.00	12,000.00		27,640.00
Betein Warehouse Rent	32,400.00	10,800.00	10,800.00	5,400.00	5,400.00	32,400.00
Aqraba Zakat - (JV/E-1 thru E-6)	210,000.00	80,000.00	29,720.51	45,166.81	101,293.00	256,180.32
<b>Sub-Total</b>	<b>271,200.00</b>	<b>95,860.00</b>	<b>51,100.51</b>	<b>62,566.81</b>	<b>106,693.00</b>	<b>316,220.32</b>
<b><u>SOCIAL SERVICES PROJECTS:</u></b>						
Jericho Community Center (JV/F-1)	60,000.00	60,000.00	0.00	0.00		60,000.00
Aqabet Jaber Camp Services(JV/F-4,5,6)	120,000.00			97,000.00	22,198.00	119,198.00
Aqabet Jaber Youth Center (JV/F-3)	35,000.00			18,853.64	16,755.36	35,609.00
Ein Sultan Youth Center (JV/F-2)	35,000.00			12,293.63	23,361.37	35,655.00
<b>Sub-Total</b>	<b>250,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>128,147.27</b>	<b>62,314.73</b>	<b>250,462.00</b>
<b><u>AGRICULT/MKT ACCESS RDS.:</u></b>						
Technical Assistance - PARC	26,500.00	6,625.00	17,875.00	2,000.00		26,500.00
Beit Hassan Rd. (JV/C-3)	15,000.00	5,000.00	10,000.00			15,000.00
Consult. - Hijjawi Construction Labs	3,500.00	0.00	3,500.00			3,500.00
Majdal Bani Fadel Rd.(JV/C-5a&b)	22,000.00	0.00	19,600.00			19,600.00
Osarin Qabalan Rd. (JV/C-7a)	12,000.00	0.00	10,709.00			10,709.00
Doma Springs Rd. (JV/C-10)	10,000.00	0.00	8,713.00	187.00		8,900.00
Jureish Access Rds. (JV/C-6a,b,c)	44,000.00	0.00	39,100.00			39,100.00
Aqraba-Osarin Rd. (JV/C-7b)	6,000.00	0.00	5,300.00	100.00		5,400.00
Yanoun Access Rd. (JV/C-9)	9,000.00	0.00	8,000.00			8,000.00
Qaryout - Ramallah Rd.(JV/C-4a)	30,000.00	0.00	11,175.00			11,175.00
Talfeet (Qlela) Rd. (JV/C-4b)	15,000.00	0.00	13,350.00			13,350.00
Talfeet - Qaryour Rd. (JV/C-4c)	12,000.00	0.00	10,700.00			10,700.00
Qusra - Jalud Rd. (JV/C-8)	25,000.00	0.00	12,646.00	9,654.00		22,300.00
Auja Agricultural Rd. (JV/C-1)	25,000.00	0.00	0.00	15,206.00		15,206.00
Aqraba-Aqraba Spring Rd. (JV/C-21)	6,678.00	0.00	0.00	5,943.00		5,943.00
Aqraba-Beita Access Rd. (JV/C-19)	17,444.00	0.00	0.00	15,525.00		15,525.00
Ein Dyook-Nweihmeh Rd. (JV/C-2)	31,650.00			29,091.00		29,091.00
<b>Sub-Total</b>	<b>310,772.00</b>	<b>11,625.00</b>	<b>170,668.00</b>	<b>77,706.00</b>	<b>0.00</b>	<b>259,999.00</b>
<b><u>EDUCATION PROJECTS:</u></b>						
Jureish Girls School (JV/D-2)	90,000.00	0.00	90,000.00		-20.00	89,980.00
Jaloud Co-Ed School (JV/D-5)	20,000.00	0.00	20,000.00			20,000.00
CEP Consultancy (JV/D-1 thru 5)	10,000.00	0.00	8,000.00	2,000.00		10,000.00
Talfit Boys School (JV/D-3)	90,000.00	0.00	82,000.00	12,750.00		94,750.00
Qaryut Primary Girls Schl (JV/D-4)	110,000.00	0.00	70,000.00			70,000.00
Qaryut Primary Girls Schl (JV/D-4) Ext.	30,000.00			55,000.00	4,540.00	59,540.00
Aqraba Primary School (JV/D-6)	20,000.00			20,000.00		20,000.00
Nassarieh High School (JV/D-1)	90,000.00			40,062.42	51,530.00	91,592.42
<b>Sub-Total</b>	<b>460,000.00</b>	<b>0.00</b>	<b>270,000.00</b>	<b>129,812.42</b>	<b>56,050.00</b>	<b>455,862.42</b>
<b><u>COMMUNITY SANITATION:</u></b>						
Zbeidat Wastewater (JV/B-1)	35,000.00	0.00	6,600.00		26,400.00	33,000.00
<b>Sub-Total</b>	<b>35,000.00</b>	<b>0.00</b>	<b>6,600.00</b>	<b>0.00</b>	<b>26,400.00</b>	<b>33,000.00</b>
<b><u>WATER SUPPLY &amp; CONSERVATION:</u></b>						
Yanoun Water Supp. Resv.(JV/A-4)	25,000.00	0.00	8,500.00	9,800.00	4,000.00	22,300.00
Nweihma Irrigation (JV/A-1)	208,788.00	0.00	6,800.00	123,200.00	78,788.00	208,788.00
Marj Na'ajeh Irrigation (JV/A-3)	140,000.00			17,188.58	90,773.35	107,961.93
Nassarieh Irrigation (JV/A-5)	140,000.00			80,000.00	60,000.00	140,000.00
Zubeidat Internal Water net.(JV/A-6)	167,000.00				167,000.00	167,000.00
CEP Consultancy - Water Projects	13,000.00				13,000.00	13,000.00
<b>Sub-Total</b>	<b>693,788.00</b>	<b>0.00</b>	<b>15,300.00</b>	<b>230,188.58</b>	<b>413,561.35</b>	<b>659,049.93</b>
<b>Total Jordan Valley Projects</b>	<b>2,020,760.00</b>	<b>167,485.00</b>	<b>513,668.51</b>	<b>628,421.08</b>	<b>665,019.08</b>	<b>1,974,593.67</b>

**CRSP Financial Report - Final**

## Gaza Projects

**PUBLIC HEALTH PROJECTS:**

<b>FOSTER HEALTHY PROBLEMS:</b>						
Assist.to Local Clinics (GM/E-4)	45,000.00	0.00	45,000.00			45,000.00
Nusseirat Health Clinic (GM/E-1)	130,000.00			130,000.00		130,000.00
Bureij Health Clinic (GM/E-2)	130,000.00			130,000.00	-4,575.78	125,424.22
Maghazi Health Clinic (GM/E-3)	130,000.00			130,000.00	-3,360.00	126,640.00
<b>Sub-Total</b>	<b>435,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>390,000.00</b>	<b>-7,935.78</b>	<b>427,064.22</b>

**SOCIAL SERVICES PROJECTS:**

Maghazi Rehab.Society (GM/F-2)	50,000.00	0.00	50,000.16	0.00		50,000.16
Deir Balah Social Center (GM/F-11)	92,446.45	0.00	0.00	92,446.45		92,446.45
Maghazi Women's Center (GM/F-3)	45,000.00			32,301.07		32,301.07
Alsiddik Preschool (GM/F-7)	30,000.00			29,771.00		29,771.00
Wadi Gaza Preschool (GM/F-9)	60,000.00			60,000.00	-340.00	59,660.00
Deir El-Balah Fitness Hall (GM/F-1)	55,000.00			55,000.00		55,000.00
Al-Musaddar Youth Club (GM/F-5)	46,500.00			46,500.00		46,500.00
AL-Aqsa Youth Club (GM/F-10)	44,823.00			40,000.00	4,823.00	44,823.00
<b>Sub-Total</b>	<b>423,769.45</b>	<b>0.00</b>	<b>50,000.16</b>	<b>356,018.52</b>	<b>4,483.00</b>	<b>410,501.68</b>

## AGRICULT./MKT ACCESS RDS.:

<b>ROADS/STREETS/ROADS/RDS..</b>						
Wadi Al-Saiqa (GM/C-2)	35,200.00	0.00	35,200.00			35,200.00
Wadi Al-Saiqa - 2 (GM/C-4)	50,000.00	0.00	0.00	43,023.65		43,023.65
Al-Qarara Rd. (GM/C-3)	76,000.00	0.00	76,000.00			76,000.00
Zawaida Access Rd. (GM/C-1)	55,000.00			55,000.00	-337.55	54,662.45
Road Repairs-Wadi Saiqa (GM/C-7)	8,000.00				7,985.00	7,985.00
Road Repairs-Deir Balah (GM/C-8)	41,000.00				40,962.79	40,962.79
Road Repairs-Wadi Gaza (GM/C-9)	5,000.00				5,000.00	5,000.00
Road Repairs-Almussadar (GM/C-10)	10,000.00				10,000.00	10,000.00
Road Repairs-Alquds Rd. (GM/C-11)	7,000.00				<b>7,090.00</b>	7,090.00
Road Repairs-Alheker Rd. (GM/C-12)	20,000.00				<b>23,172.75</b>	23,172.75
Road Repairs-Wadi Gaza Main Rd.(GM/C-13)	10,000.00				<b>10,679.00</b>	10,679.00
<b>Sub-Total</b>	<b>317,200.00</b>	<b>0.00</b>	<b>111,200.00</b>	<b>98,023.65</b>	<b>104,551.99</b>	<b>313,775.64</b>

**EDUCATION PROJECTS:**

Zawaida Prep. School (GM/D-8)	145,000.00	0.00	0.00	145,000.00	-5,601.83	139,398.17
Wadi Salqa School (GM/D-11)	20,000.00			14,680.00		14,680.00
Al-Buriej School (GM/D-12)	20,000.00			20,000.00	-3,539.00	16,461.00
Nusairat School (GM/D-9)	157,182.00			150,000.00	7,182.00	157,182.00
Aesheya School Extension (GM/D-10)	80,000.00			80,000.00	-17,335.65	62,664.35
<b>Sub-Total</b>	<b>422,182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409,680.00</b>	<b>-19,294.48</b>	<b>390,385.52</b>

**COMMUNITY SANITATION:**

Al-Bureij Sanitation (GM/B-4)	32,000.00	0.00	21,472.00	10,528.00	-118.84	31,881.16
Nuseirate Water Pipeline (GM/B-1)	50,000.00	0.00	11,930.49	14,170.41		26,100.90
Maghazi Wastewater (GM/B-6)	40,000.00			39,728.99		39,728.99
<b>Sub-Total</b>	<b>122,000.00</b>	<b>0.00</b>	<b>33,402.49</b>	<b>64,427.40</b>	<b>-118.84</b>	<b>97,711.05</b>

**WATER SUPPLY & CONSERVATION:**

Al-Musadar Reservoir (GM/A-2)	49,532.00			49,532.00		49,532.00
Mughraga Water Well (GM/A-3)	120,000.00			75,000.00	34,220.00	109,220.00
Water Network Repair-Deir Balah (GM/A-4)	16,000.00				<b>12,531.85</b>	12,531.85
Water Network Repair-Wadi Gaza (GM/A-5)	10,000.00				<b>9,152.00</b>	9,152.00
Water Network Repair-Wadi Salqa (GM/A-6)	3,000.00				<b>2,890.00</b>	2,890.00
<b>Sub-Total</b>	<b>198,532.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,532.00</b>	<b>58,793.85</b>	<b>183,325.85</b>

<b>Total Gaza Projects</b>	<b>1,918,683.45</b>	<b>0.00</b>	<b>239,602.65</b>	<b>1,442,681.57</b>	<b>140,479.74</b>	<b>1,822,763.96</b>
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<b>Total CRSP Projects - JV &amp; Gaza</b>	<b>3,939,443.45</b>	<b>167,485.00</b>	<b>753,271.16</b>	<b>2,071,102.65</b>	<b>805,498.82</b>	<b>3,797,357.63</b>
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<b>Total Admin. &amp; Indirect Cost through Sept. 30, 2002</b>	<b>1,316,123.52</b>
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<b><u>Total CRSP Expenditures</u></b>	<b>5,113,481.15</b>
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